



September 13, 2026 – 9:00 a.m.

Meeting of the Northport Village Corporation Board of Overseers

This is a hybrid meeting – in person* in the Community Room of Community Hall, 813 Shore Road, Northport, ME and virtually.

If you would like to attend any Overseers meeting or NVC committee meeting virtually, please contact the NVC office (207-338-0751) to be added to a list of verified attendees. You will need to provide your name, Bayside address and email address. If your property is not in your name, please provide the property owner's name. Once the information is verified, you will receive Zoom links to NVC meetings. This is a temporary measure taken to address disturbing and disruptive interruptions to recent NVC meetings by unauthorized Zoom participants.

*This is a business meeting conducted in public; it is not a public meeting. An opportunity for comments from members of the public is provided before the business meeting begins and end of the meeting. Unless a question from the public can be answered definitively and very briefly, the Board usually does not engage in a dialog with a commenter. If the speaker addresses an item on the Board's agenda, the Board's consideration at that time may respond to the speaker's comments. When recognized, a commenter should state their name and Village address and make their point briefly. Depending on the number of public members who wish to address the Board and the length of the Board's agenda, the presiding officer may establish a time limit for speakers. Agenda items may be taken out of order to accommodate guests. **Remote participants will not be admitted to the meeting unless the participant's name is identifiable.**

Meeting Agenda

- Comments by members of the public.
- Call to order business meeting.
- Agenda review.

Action Items and Reports

- Approval of August 9, 2026 meeting minutes*
- President's Report
 - Organizational actions and information
Recommendation to approve the following organizational items for the 2026-2027 year:
 1. 2026-2027 schedule of Board meetings.*
 2. 2026-2027 NVC Committee chair and membership appointments.*
 3. Recommendation to appoint Elaine Moss as Chairman to call and conduct a meeting of the Overseers in the absence of the President as described in the NVC Bylaws.
 4. Recommendation to appoint Fred Lincoln as Deputy Treasurer to act in the absence of the Treasurer as described in the NVC Bylaws.
 5. Recommendation to appoint Ellen McDermott as the Deputy Clerk to act in the Clerk's absence as described in the NVC Bylaws.
 6. Recommendation to appoint Craig Brigham as Wharfmaster to perform the duties described in the NVC Bylaws and to appoint Gordon Fuller, Bill Haverty and Jim Coughlin as Assistant Wharfmasters to assist the Wharfmaster in performing the Wharfmaster's duties.
 7. Recommendation to appoint Victoria Matthews as Tree Warden to perform the duties described in the NVC Bylaws.
 8. Recommendation to grant and affirm the authority of Treasurer Gwendolyn Huntoon and President Janae Novotny to open any deposit account(s) in the names of the NVC; endorse checks and orders for the payment of money or otherwise withdraw or transfer funds on deposit in the name of the NVC with Bangor Savings Bank; place orders with Bangor Savings Bank for petty cash, coin or currency drawn on the deposit account(s) of the NVC; and delegate or revoke the delegation of authority relating to all or some of the power(s) granted in this resolution to any person(s) who is a director, officer or employee of the NVC and to grant and affirm the authority of Overseer Victoria Matthews to endorse checks and orders for the payment of money or otherwise withdraw or transfer funds on deposit in the name of the NVC with Bangor Savings Bank.
 - Current Warrant and Payment Policy* attached for information only. No changes currently proposed.
 - Curbside trash & recycling pickup – update
 - 19 Griffin Street update

- Treasurer's Report*
- Village Agent Report*
 - Recommendation to approve boat float bid packet.*
 - Recommendation to approve Patricia Gardner's Application for Use of Village Property for Construction Activity
(Note: Board approved an earlier application for use of the boat ramp for shoreline stabilization work at 758 Shore Road. The work was not finished last year.)
- Office Manager's Report*
- Utilities Committee Report
- Town Liaison Report*
- Recommendation to approve the purchase of a new village truck as authorized by Article 12 of the August 11, 2026 Annual Report and approved by the qualified Village voter at the August 11, 2026 Annual Meeting.

Discussion/possible action

- Encouraging compliance with NVC parking ordinance.
- Identifying NVC public walkways for residents and visitors.

Other Committee Reports (*as needed*)

Comments by members of the public

Adjourn

Warrants and Journal Entries: reminder to Board members to review and approve warrants and journal entries that were sent electronically for your review.

***Written materials submitted.**

- Draft August 10, 2026 Board meeting minutes
- 2026-2027 Board Meetings Schedule
- 2026-2027 Committee Appointments
- Warrant and Payment Policy for information only
- September 2026 Treasurer's Report
- September 2026 Village Agent Report
- Boat Float Bid Packet
- Patricia Gardner Application for Use of Village Property for Construction Activity
- September 2026 Office Manager Report
- Waldo County Sheriff Information re Northport

**Northport Village Corporation
Draft Minutes of the Board of Overseers Meeting
Sunday, August 9, 2026**

Overseers, Officers and Staff present: Diana Eastty; Fred Lincoln; Vicky Matthews; Kris Mix; Elaine Moss; Michael Tirrell; Treasurer, Wendy Huntoon; President, Janae Novotny; Office Manager, Alyssa Hayword; Clerk, Maureen “Beanie” Einstein (via Zoom)

Not present: Bill Paige, Village Agent (on vacation)

Public Comments

Dan Webster (670 Shore Road) -Update on non-compliant parking issue
Donuts & Dialog - Great event, perhaps going virtual may get more people interested.
Trash Removal - If there is an issue hope to have a public meeting.

The meeting was called to order at 9:04 a.m.

Approval of the Minutes of the Sunday, July 12, 2026 Board meeting.

Fred Lincoln - attended the meeting in person, not via “Zoom”.

Elaine Moss - Under Safety Committee: change the minutes from *“Elaine M., that we request of the Town”* to *“Elaine M. the Town consider the installation of stop signs...etc.”*

Action: Elaine M. moved, seconded by Michael T., to approve the minutes as written with the above correction. Voted – Unanimous.

President’s Report - Janae Novotny

Recommend approval of a Community Hall Use Request from Patty Wright for the Northport Food Pantry’s “Fill the Hall” Food Drive for August 16, 2026, 8:45 a.m.-12:45 p.m.

Action: Elaine M. made a motion, seconded by Fred L., to approve Patty Wright’s Community Hall request for April 15, 2026. Voted – Unanimous.

Recommend approval of Laurie Kazilionis’ request to use upper Bayview Park across from their 8 George Street cottage for the annual Porch Party on August 15 from 5:30-9:30.

Action: Elaine made a motion, seconded by Michael T., to approve Laurie Kazilionis request to use Bayview Park across from their 8 George Street cottage as requested.

Recommend approval of closure of Clinton Avenue in front of 35 Clinton Avenue for the annual “Gettin Chili” Party on September 5 from 5:30-8:30 p.m.

Action: Kris M., made a motion, seconded by Elaine M., to approve the closure of Clinton Avenue for the Chili Party on September 5 from 5:30-8:30 p.m.

Recommend approval of Dan Ford Enterprises/Town of Northport Application for Access to Village Property for construction of Bayview Park shoreline stabilization work.

Action: Michael T. made a motion, seconded by Fred L., to approve Dan Ford Enterprises/Town of Northport application for access to Village property for construction. Voted – Unanimous.

Trash & recycling issue impacting Monday trash/recycling pick-up. Responding to an anonymous complaint, the Maine DEP contacted the Town of Northport to inform them that state regulations require a trained attendant to be available when trash is delivered to the transfer station. The Town Transfer Station is closed on Monday, and the Town can no longer permit our trash contractor to deliver trash when the transfer station is closed, impacting our trash removal. The Town has granted us leniency for the next couple of weeks, until Labor Day. We will have to address the issue this fall.

Action: Vicky M. made a motion, seconded by Kris M., to ask the Town to give the NVC leniency until the Monday after Labor Day for trash removal on Monday's.

Debrief: Donuts & Dialog

Ideas: Change timing, format, scheduling; remote meeting scheduled outside the summer season; poll villagers about requested topics, etc. Fred L. felt the budget process should always be a topic.

Debrief: Events in NVC parks, generally. The Town of Northport event was successful and raised \$6,000. Parking was not an issue at this event.

Update regarding non-compliant park usage: Janae N. personally talked with the folks in Auditorium Park and Bayview Park, and they have moved the items in question. She has not yet spoken with the folks in Merithew Square.

Overseer interest in Google Drive tutorial. After discussion, a Google drive tutorial will be arranged for board members and officers.

Annual Meeting Planning:

Michael T. will be in charge of sound equipment. Patty Wright and Lisa Fryer will handle the voter registration. Elaine M. and Diana E. will coordinate table & chairs set-up with Gordon Fuller and Steve Kazilionis.

During the meeting, each article will be explained by the following:

Article 4 - Wendy Huntoon

Article 5 & 6 - Fred Lincoln

Article 7 - Janae Novotny
Article 8 - 9 Elaine Moss
Article 10 - Kris Mix
Article 11 - Fred Lincoln
Article 12 - Michael Tirrell

Reports of Committees: The Moderator will ask if anyone has questions regarding the committee reports, and committee chairs will be prepared to respond to any questions.

Gift Card for Moderator - Janae N. requested Board approval of a \$200 dining gift card for the Moderator.

Action: Elaine M. made a motion, seconded by Fred L., to approve \$200 for a gift card for the Moderator. Voted – Unanimous.

Janae reminded the Overseers to show up for a short meeting, prior to the Annual Meeting, at 5:30 p.m.

Treasurer's Report - Wendy Huntoon

Wendy H. referred to her report circulated prior to the meeting.

Village Agent - Bill Paige

Janae N. referred to Bill Paige's report circulated prior to the meeting. Vicky M. questioned the \$6000 estimate to build permanent stairs and a landing to the generator to the wastewater treatment building. Bill P. will talk with the contractor regarding the estimate.

Construction Noise: There have been complaints regarding the amount of construction noise in the village, especially on Main Street. The matter was referred to the Governance Committee to consider a restriction on the start time for construction in the village.

The unfinished property on Griffin Street and George Street: Janae N. will reach out to the owners for a projected completion date.

Officer Manager's Report - Alyssa Hayward

Alyssa H. referred the Overseers to her report circulated prior to the meeting.

Utilities - Fred Lincoln

There have been no exceedances. The last meeting was held July 17, 2026. Their focus is the Utility Budget.

Parks & Trees/Tree Warden Report - Vicky Matthews

Recommend approval of \$2700 for tree work to be done by Grant Tree Care: (1) Remove ash tree in Auditorium Park that is dying and presents a hazard to ramp and roadway (awaiting approval from CEO due to shoreline zone) \$1200; (2) Prune ash tree in Ruggles Park for deadwood, broken limbs from recent storm and weight reduction; (3) Remove dead fir on Griffin Street \$300.

Action: Vicky M. made a motion, seconded by Elaine M., to approve \$2700 for tree work to be done by Grant Tree Care. Voted – Unanimous.

Safety - Michael Tirrell

Update on traffic and speed data gathering - Steve Kazilionis and Jim Coughlin went to the DOT in Augusta to get loaned equipment and learn how to set it up. The equipment is now back at the DOT to process the collected data.

Public Comments

Dan Webster (670 Shore Road) commented on the unfinished house on Griffin & George Street and agreed with everyone, it is an eyesore.

Alma Homola (11 Park Row)- If possible, to hold small meetings, aka Donuts & Dialog, during the extreme heat we have been having, in the cooler space in the Community Hall meeting room.

Executive Session

The Overseers went into Executive Session. The Overseers returned from Executive Session.

Action: _____ made a motion to adjust Office Manager Allysa Haywood's compensation to \$35.00 an hour effective immediately. Voted: Unanimous.

Adjournment

The meeting was adjourned at 9:58 a.m.

Respectfully submitted,

Maureen (Beanie) Einstein, Clerk

and

Janae Novotny, President

Draft



2026 - 2027 Board of Overseers Meeting Schedule

Overseers meetings are held monthly on the second Sunday, and materials are due to the President on the Tuesday prior to the meeting. Meetings are held at 9:00am, except in June, July, and August, when meetings are typically held at 8:00am. Unless otherwise noticed, all meetings are held in the Brockway Meeting Room of the Community Hall, 813 Shore Road, and virtually via Zoom. All meetings are open to the public. For further information, please contact the NVC Office at 207-338-0751 or officemanager@nvcmaine.gov.

Board of Overseers Meeting Date	Agenda Materials Submission Deadline
Sunday	Tuesday
September 13, 2026	September 8, 2026
October 11, 2026	October 6, 2026
November 8, 2026	November 3, 2026
December 13, 2026	December 8, 2026
January 10, 2027	January 5, 2027
February 14, 2027	February 9, 2027
March 14, 2027	March 9, 2027
April 11, 2027	April 6, 2027
May 9, 2027	May 4, 2027
June 13, 2027	June 8, 2027
July 11, 2027	July 6, 2027
August 8, 2027	August 3, 2027
September 12, 2027	September 7, 2027

2026-2027 Committees and Functions

Communications communications-committee@nvcmaine.gov Michael Tirrell, Overseer, Chair Diana Eastty, Overseer	Finance finance-committee@nvcmaine.gov Fred Lincoln, Overseer, Chair Wendy Huntoon, Treasurer Janae Novotny, President Bill Eastty, Community Representative Bill Cressey, Community Representative Don Webster, Community Representative
Governance governance-committee@nvcmaine.gov Elaine Moss, Overseer, Chair Kristen Mix, Overseer Beverly Crofoot, Community Representative Dan Webster, Community Representative Sandy Hall, Community Representative	Infrastructure infrastructure-committee@nvcmaine.gov Kris Mix, Overseer, Chair
Parks and Trees parksandtrees-committee@nvcmaine.gov Victoria Matthews, Overseer, Chair, Tree Warden John Hoy, Community Representative John Woolsey, Community Representative Bette Woolsey, Community Representative Joe Reilly, Community Representative Alma Homola, Community Representative Don Webster, Community Representative Dee Gautschi, Community Representative	Personnel personnel-committee@nvcmaine.gov Janae Novotny, Overseer, Chair Wendy Huntoon, Treasurer Michael Tirrell, Overseer Fred Lincoln, Overseer
Safety safety-committee@nvcmaine.gov Michael Tirrell, Overseer, Chair Jessica Cohen, Community Representative Jim Coughlin, Community Representative Maureen "Beanie" Einstein, Community Representative Lisa Fryer, Community Representative Jim Huning, Community Representative Harry Rosenblum, Community Representative	Town Liaison Janae Novotny, President Library Liaison Vicky Matthews, Overseer

Utilities utilities-committee@nvcmaine.gov Fred Lincoln, Overseer, Chair Diana Eastty, Overseer Sharon McCullough, Overseer Judy Metcalf, Community Representative Casey Brown, Community Representative David Crofoot, Member emeritus	Waterfront waterfront-committee@nvcmaine.gov Diana Eastty, Overseer, Chair Kris Mix, Overseer Craig Brigham, Wharfmaster Jim Coughlin, Assistant Wharfmaster Gordon Fuller, Assistant Wharfmaster Bill Haverty, Assistant Wharfmaster
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NORTHPORT VILLAGE CORPORATION

**813 Shore Road
Northport, Maine 04849**

**Phone: (207) 338-0751
Email: office@nvcmaine.gov**

Warrant and Payment Policy

The Northport Village Corporation financial procedures require that all payments made by the Corporation must be listed on a warrant approved and signed by at least four Overseers. Each payment listed on the warrant will be supported by an invoice coded to the relevant accounting expense line, approved and signed by a member of the Invoice Approval Authority (see below).

As part of its normal business procedures, the Corporation needs to make recurring payments between overseer meetings, in order to meet its business obligations. In some cases such a payment is made before being included on a monthly warrant. In order to maintain appropriate levels of oversight, the following policy is in place.

The Corporation issues checks and/or approves standard and recurring payments within budget without the signing of a warrant in advance of the payment. When these payments are necessary, they will be listed for approval on the next warrant and will meet the documentation requirements.

Warrants may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Standard and recurring payments authorized under this warrant:

1. Employee wages and associated payroll expenses.
2. Invoice from Maine Municipal Employees Health Trust.
3. Utility bills, specifically power, telephone, internet and fuel oil within budget.
4. Credit Cards including Bangor Savings Visa and WEX gas card as used periodically.
5. Bond payments as budgeted.
6. Village tax overpayment refunds.
7. Payments for water purchased from the Belfast Water District.
8. Invoices submitted by Brown's Excavation.
9. Cost of emergency work as approved by the NVC President, supported by invoices signed by the President.
10. Payments made pursuant to a written contract between NVC and a vendor, for example, but not limited to, Pinkerton Disposal or Water Quality and Compliance Services of Maine.
11. Invoices submitted to the Utility Department for testing, chemicals or services necessary to maintain licenses, including for example, but not limited to, Northeast Laboratories, Inc. and Maine Department of Health and Human Services.

Invoice Approval **Authority:**

- Utility Superintendent or Distribution Operator in the absence of the Utility Superintendent– all applicable Utility expenses.
- Village Agent – expenses related to General Government operations within the scope of his responsibilities.
- Office Manager – operational and office related expenses, payroll or by the Treasurer or President in lieu an Office Manager.
- Treasurer – bond payments, any other payments approved by the Overseers in advance.
- President – emergency expenses as outlined in the NVC bylaws.

Special circumstances for December

If the Overseers do not meet in December, the Treasurer is authorized to release any payments that are due before the January Overseers meeting. These payments will be listed on a separate warrant to be approved by the Overseers at the first meeting of the following calendar year.

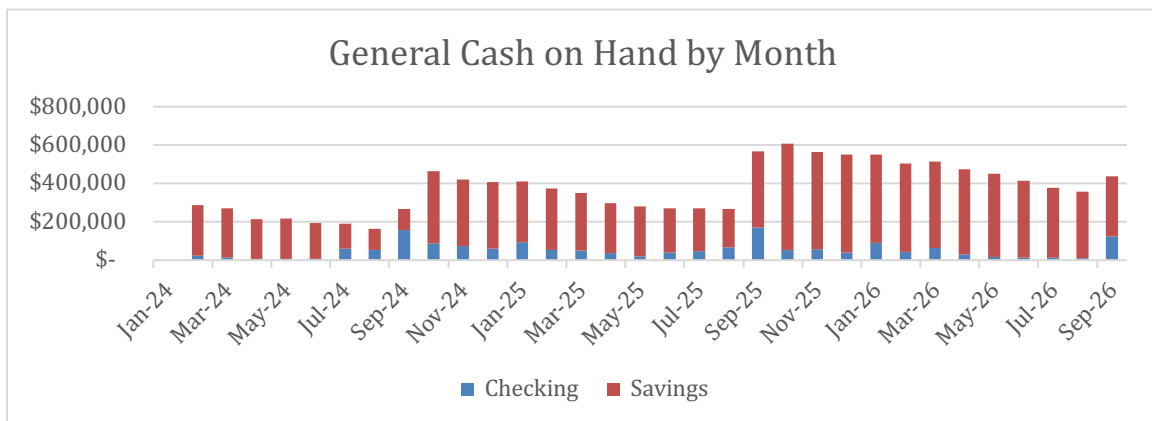
Approved – November 13, 2016

Amended and Approved - March 27, 2022

Amended and Approved - April 16, 2023

Treasurer's Report
09/13/2026

- Warrants, Financial Reports, Bank Statements
 - August Warrants and Budget vs Actuals reports are provided as part of the Board packet.
 - Bank Statements are available in the office.
- Budget vs Actuals Review
 - Reviewed General Budget vs Actuals for data entry errors, overspent line items and underspent line items. Plan to review Sewer and Water as well.
 - Underspent line items to date are listed below. There are existing commitments for some, such as Engineering Fees and Road Maintenance. Thus, the amounts do not necessarily reflect expected carry over funds from 2026.
 - Infrastructure
 - 6331 Building Repairs and Maintenance - ~\$31K
 - 6334 Road Maintenance - ~\$20K
 - 6342 General Repairs - ~\$4K
 - 6192 Engineering Fees - \$10K
 - Other
 - 6193 Legal Fees - \$10K
- Utilities Budgets
 - Discussed with Utilities President how to treat the Fire Remediation expense while Water finalizes any agreement with the PUC. The Utilities update will have additional information on this.
 - Worked with the Office Manager to start the 2027 Sewer and Water budgeting process. The goal is to have a draft budget for review by the Overseers in November and a final for approval in December.
- FY 2025 Audit
 - NVC has answered all questions from the auditors on FY 2025, waiting for the draft 2025 Financial Statement.
- Cash on Hand
 - The graph below shows the historical trend of cash on hand for General.



Northport Village Corporation
Village Agent Report to the Board of Overseers
September 2026

Recent activities

- I want to thank the Board for my vacation week. Carla and I enjoyed our vacation.
- Worked on the boat float bid packet for Board approval.
- Bottom of Ruggles Park: our grounds crew finished the bamboo/knotweed clean up started by Parks and Trees volunteers and hauled off everything. We plan to put down black fabric, jute mat with grass seed and loam to grow grass that our grounds crew can maintain.
- Stable Row: John Woolsey cut back a lot of bushes, weeds, etc., and the grounds crew will finish cleaning up and clearing out Stable Row so we can plant and maintain grass.
- Fire pond: working with grounds crew on a plan to clear out the cat-o-nine tails.

Wharf and floats

- Scott Munroe says that he will finish piling repairs (a small, nuisance job for most contractors).
- Pigeons: The bird deterrent on the dock house came down during the microburst and has been replaced. The pigeons continue to create a mess on the dock, and I am looking at more ways to deter them.
- Wharf and Float Maintenance: Scheduling any needed repairs for the wharf and float.

Roads

- Planning road preparation work needed for winter and plowing. Beginning to cut back tree limbs and brush along our roads and finish the project started last fall.
- Also planning to clean out leaves in the culverts this fall.
- We haven't been billed yet by the Town for our share of storm drain clean-out. Last year it was about \$6,000.
- Freshened up "no parking" stenciling and add a few more on Sea Street. I still have a few areas to stencil "no parking", and I need to install the "Do Not Enter" sign at the bottom of Park Row.

Utilities

- Working with the Office Manager to understand questions about grants received by utilities.
- Planning work to fix a drainage issue behind the Shore Road pump station. We will need to dig out the ditch behind the pump station and line with rocks this fall.
- Still actively looking for the water leak. An RCAP consultant from Houlton came down and worked with me. We have determined that the leak is in a section of pipe under the road next to the basketball court. The pipe is 8 feet underground and runs from the bottom of Maple across Broadway and down to the wastewater treatment plant. We are developing plans to address this problem.
- The 3 small pump stations on private properties on Shore Road have been giving weird readings, and I'm working with Ferne to find the problem.
- Scheduled the annual calibration and certification of our lab equipment.

- The annual parade of folks asking to keep their seasonal water on later has begun.
- Dealing with new or changed water services on Summit Road, Bluff Road and Shore Road.
- Weekly trips to the wastewater lab in Wiscasset.
- Dig Safe requests are ongoing.
- Looking at scheduling sewer and water maintenance projects for 2026 and working on budgeting for future utilities projects in 2027.

Miscellaneous

- I continue to talk with James Kossuth on a regular basis about items that impact the village.
- I continue to field calls from private contractors working throughout the Village on current and planned projects in the Village, and deal with various villagers with issues they want addressed.
- My cell phone is also my personal phone. **If you have my number, do not give it out to anyone. The Village office phone is the right number to use for Village business.**

Village project/needs with future budget implications

- Potential need to plow more streets: 32 West Street is being winterized. If the owners use it year-round, we will need to plow West Street. Potential requests for road plowing in areas we have not plowed will present practical problems.
- Sander: We are planning to replace sander for winter 2028.
- Community Hall: We are missing several of our wood/metal tables and a few black folding chairs. A couple of plastic tables have been “donated.” Our tables are really showing age and wear and need to be replaced.
- MMA Risk Management recommendations: I have finished getting estimates for this list and forwarded the estimates to the Budget Workshop; work on these items will begin in 2027.
- Roads/storm drainage: Area in front of mailboxes at Merithew Square to North Ave and down North Ave to the new hot top needs to be hot-topped, and another storm added. The project needs to be engineered to decide how to handle storm runoff. Lower Clinton Avenue from Merithew Square down needs curbing or storm drain to handle water that is currently washing out the embankment at the bottom of the street. This project is related to the potential Auditorium Park shoreline stabilization project. The Town applied for a grant to study storm water drainage issues throughout the Town, and this area is part of the proposed study.

Respectfully submitted,
William Paige, Village Agent

Northport Village Corporation
Bayside Pier Boat Float, Northport, Maine

Northport Village Corporation is soliciting bids to provide one Boat Float, 16ft by 30ft, delivered to the site of the Bayside Pier in Northport, Maine, on or before May 25, 2027. Bids are due by noon on November 5, 2026. Bid documents are available upon request and will be sent via email or USPS at no charge.

Email or call the Village Office at the address below:

Northport Village Corporation Office
813 Shore Road, Northport, ME 04849

Phone: (207) 338-0751 Email: bpaige@nvcmaine.gov

(Newspaper Ad for Review - to be removed for print)



Bayside Pier Boat Float

Bid Documents

- 1. Final Invitation to Bid**
- 2. Instruction to Bidders**
- 3. Contractor Bid Form**
- 4. Boat Float Engineering Plan and Specifications**

**Bayside Pier Boat Float
Northport Village Corporation
Northport, Maine**

Northport Village Corporation (“Owner”) is soliciting bids to provide one Boat Float, 16 ft by 30 ft, delivered to the site of the Bayside pier in Northport, Maine. All labor, materials, and equipment are supplied by the Contractor.

Bid documents are available upon request and will be sent via email at no charge. Email or call the Village Office at the address below:

Bids are due by noon on November 5, 2026. The contract is expected to be awarded by the NVC Board on November 8, 2026. **The float shall be delivered on or before May 25, 2027,** complete and ready for immediate use during the 2027 summer season.

1. Bids will be opened and read aloud for the Board at 9:00 a.m. on November 8, 2026. Bidders may attend this meeting. Call the office for directions if wishing to attend.
2. Submit bids on a completed Contractor Bid Form, scanned, and included as an attachment to an email with the subject line "**Bid for Bayside Boat Float**" and addressed to Bill Paige, Village Agent at: bpaige@nvcmaine.gov, so as to be received no later than **noon on November 5, 2026**. Hard copy bids may be hand delivered if prior arrangement has been made.

Any bid received after the Bid Opening time will not be considered a valid bid and will remain unopened. Any bid submitted by any other means will not be considered a valid bid. Questions on the bid opening process shall be addressed to the Village Agent.

*Northport Village Corporation Office
813 Shore Road
Northport, ME 04849
Phone: (207) 338-0751
Email: bpaige@nvcmaine.gov*

3. There will not be a pre-bid conference conducted for this project. The new boat float is a copy of the existing boat float, which will be out of the water and near the pier where it can be viewed after Columbus Day, October 12th, 2026. A detailed engineering plan and specifications for the boat float are included in the Bid Documents.
1. Bid Documents are available at no cost as electronic PDF format files. Bid Documents will be distributed by NVC upon request from the bidders.
 2. Addenda and answers to questions will be posted on the NVC website, www.nvcmaine.gov. They will be sent directly by email to bidders who have registered as Planholders with the Owner. Send an email with name and address and provide a return email address and phone number for receiving documents and notices.

**Bayside Pier Boat Float
Northport Village Corporation
Northport, Maine**

INSTRUCTIONS TO BIDDERS

1. Bid Information:

Submit bids on a completed Contractor Bid Form with attachments as required.

Bid may be scanned and submitted via email, or may be printed, filled out and delivered in a sealed envelope. If email is used it should be included as an attachment to an email with the subject line "Bid for Bayside Boat Float" and addressed to Bill Paige, Village Agent at: bpaige@nvcmaine.gov. Bids must be received no later than the date and time in the Invitation to Bid.

Northport Village Corporation Office
813 Shore Road
Northport, ME 04849
Phone: (207) 338-0751
Village Agent Email: bpaige@nvcmaine.gov

Sealed hard copy bids may be hand delivered if prior arrangement has been made with the Village Office.

Any bid received after the Bid Opening time will not be considered a valid bid and will remain unopened. Any bid submitted by any other means will not be considered a valid bid.

2. Other questions on the bid process shall be addressed to the Village Agent.

The new boat float is substantially similar to the existing boat float, which will be stored out of the water near the pier and can be viewed by the bidders after Columbus Day, October 12, 2026. There will not be a pre-bid meeting conducted for this project.

3. Interested parties must meet the following conditions and requirements for their proposal to be considered.

- a. A completed, signed copy of the Bid Form, including the required additional information:
 - A list of subcontractors,
 - A list of three customer references with contact information, and
 - The Bidder's proposed schedule for the work and delivery.

- b. The successful Bidder must provide the following within five business days of NVC's acceptance of Contractor's bid:
- A signed W-9 providing tax identification and information;
 - Proof of public liability and property damage insurance as outlined in this contract, with Northport Village Corporation listed as a certificate holder; and
 - Proof of Workers compensation insurance if appropriate. If Workers Compensation is not necessary then the predetermination letter from Maine Workers Compensation Board will be necessary.
- c. Contractors unknown to Northport Village Corporation (NVC) are required to furnish a statement of their business experience and financial responsibility, and references showing experience with previous similar work, at the discretion of NVC.
- d. **Scope of Work:**

The bid shall be based on the construction and delivery of one float, based on the materials, methods, equipment and products as specified on the Boat Float Plan.

- a. Any materials, methods, equipment and products not herein specified, but worthy of consideration by any Bidder may be introduced by a separate letter attached to the regular bid. The Bidder shall state the cost comparison with the specified materials, methods, equipment and products, and the reason for the suggested substitution. It shall be understood by all Bidders that the attached letter proposing substitutions shall not be used to determine the low bid and that all bids are based on specified products.
- b. Where a Bidder wishes a product to be considered an "approved equal" for bidding purposes, the product, along with all supporting documentation, shall be submitted to the Engineer for review a minimum of ten (10) calendar days prior to the bid opening date. Products which are determined to be an "approved equal" for bidding purposes shall be listed in addendum issued so as to be received by Bidders no less than 72 hours prior to the bid date.

All questions must be submitted by email to NVC (Attn: Bill Paige) and copied to the Engineer (Attn: Steve Ruell, PinnacleHillEngineering @gmail.com).

Should the Bidder find discrepancies in, or omissions from, the bid documents or be in doubt as to their meaning, he shall at once notify NVC and the Engineer in writing during the bid period.

Questions received after noon two (2) days before the bid due time may not be answered. Any and all Engineer's interpretations and/or clarifications of bidding documents will be in the form of written addenda issued from the Engineer's office to all Bidders who are on record at the NVC office not later than 72 hours prior to scheduled receipt of bids. No verbal interpretations and/or clarifications

shall be allowed as a substitute for written addenda. Addenda will be issued by email and are considered to be as equally binding as mailed copies.

- c. At the time of the opening of bids, each bidder will be presumed to have read and to be thoroughly familiar with the Boat Float Plan and contract documents, including all addenda. The failure or omission of any Bidder to receive or examine any form, instrument, or document shall not relieve any bidder from any obligation in respect to the bid.

e. **Sub-Contractors:**

The Bidder shall list the names of all sub-contractors and the amounts of their sub-contract carried within bid, either as dollar amounts or percentage of the bid. Such sub-contractors shall not be changed by the General Contractor after bidding without the written consent of NVC. No contract may be assigned, sublet or transferred without the written consent of NVC.

f. **Preparation of Bid Proposal:**

- a. Bidders are responsible for the completeness of their bid proposal on the form issued with bidding documents.
- b. Proposal is to acknowledge all addenda that may have been legally issued. Failure to acknowledge may be cause to have bid declared informal.
- c. Indicate schedule and times for completion of the work.
- d. Include Corporate/Partnership information as required.
- e. NVC is exempt from sales tax.

g. **Evaluation of Bids:**

The project will be awarded to the apparent low bidder, provided that bidder provides a workable schedule, is qualified, as determined at the sole discretion of NVC and meets the other requirements of the project specifications in the opinion of NVC, and executes a contract within two (2) weeks of notification of the award.

NVC reserves the right to accept or reject any or all bids.

NVC reserves the right to waive any technical or legal deficiencies in a proposal.

- h. No proposal may be withdrawn during a period of forty-five (45) calendar days immediately following the bid opening.

Contractor Bid Form

Bid for Bayside Pier Boat Float

Bid Administrator:

*Northport Village Corporation Office
813 Shore Road
Northport, ME 04849
Phone: (207) 338-0751
Email: bpaige@nvcmaine.gov*

(Date)

Bidder Information:

Signature:

Printed name and
title:

Company name:

Mailing address:

City, state, zip code:

Phone number:

Email address:

State of
incorporation,
if a corporation:

List of all partners,
if a partnership:

- A. The Bidder agrees, if Northport Village Corporation (NVC) offers to award the contract, to provide any and all certificates of insurance, as well as Schedule of Values, Project Schedule, and List of Subcontractors and Suppliers, and any additional references and resumes required by NVC, and to sign the designated Construction Contract within 12 calendar days after the date of notification of such acceptance

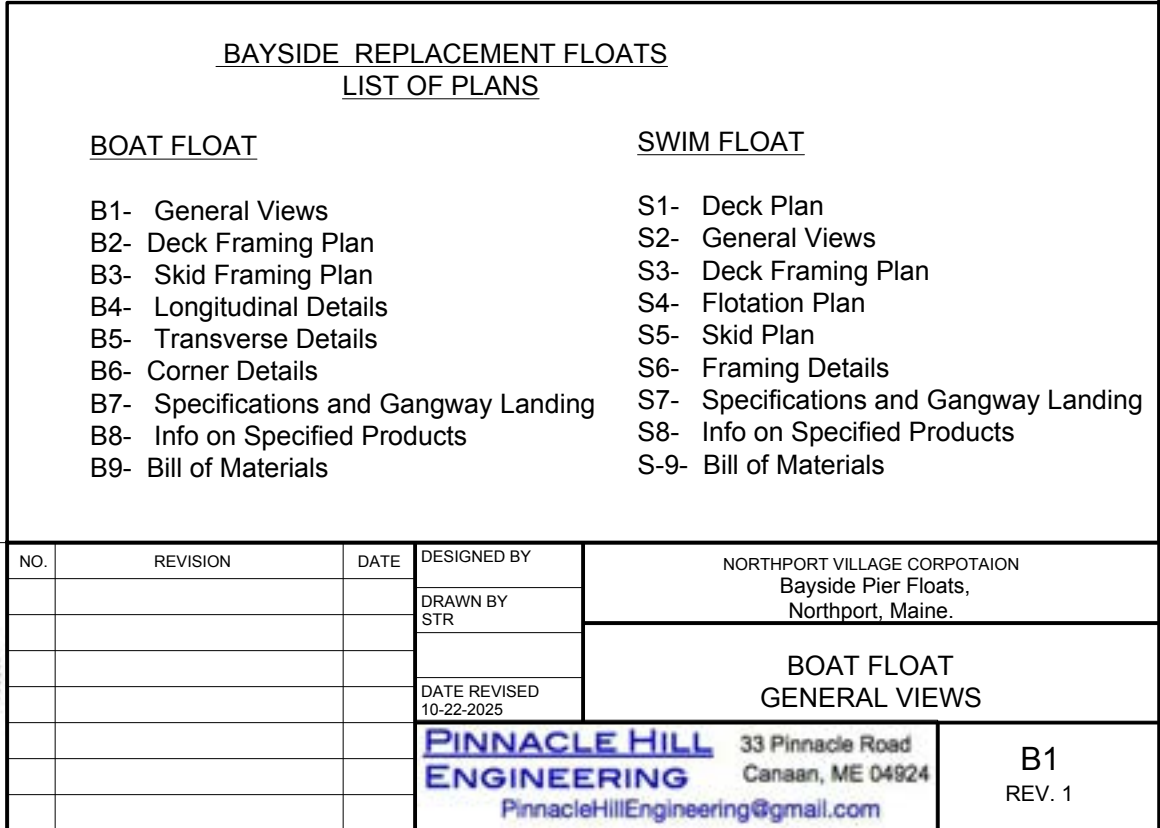
Contractor Bid Form

- A. The Bidder, having carefully examined the Project Plans prepared by Pinnacle Hill Engineering, as well as any Addenda, the form of contract, the premises and conditions relating to the work, proposes to furnish all labor, equipment and materials necessary for and reasonably incidental to the construction and completion of this project for the amounts of:

Boat Float Replacement Lump Sum Total \$ _____

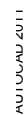
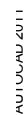
- A. List of Subcontractors, their scope, and their share of the total work

- B. We acknowledge the following Addenda Received, number and date

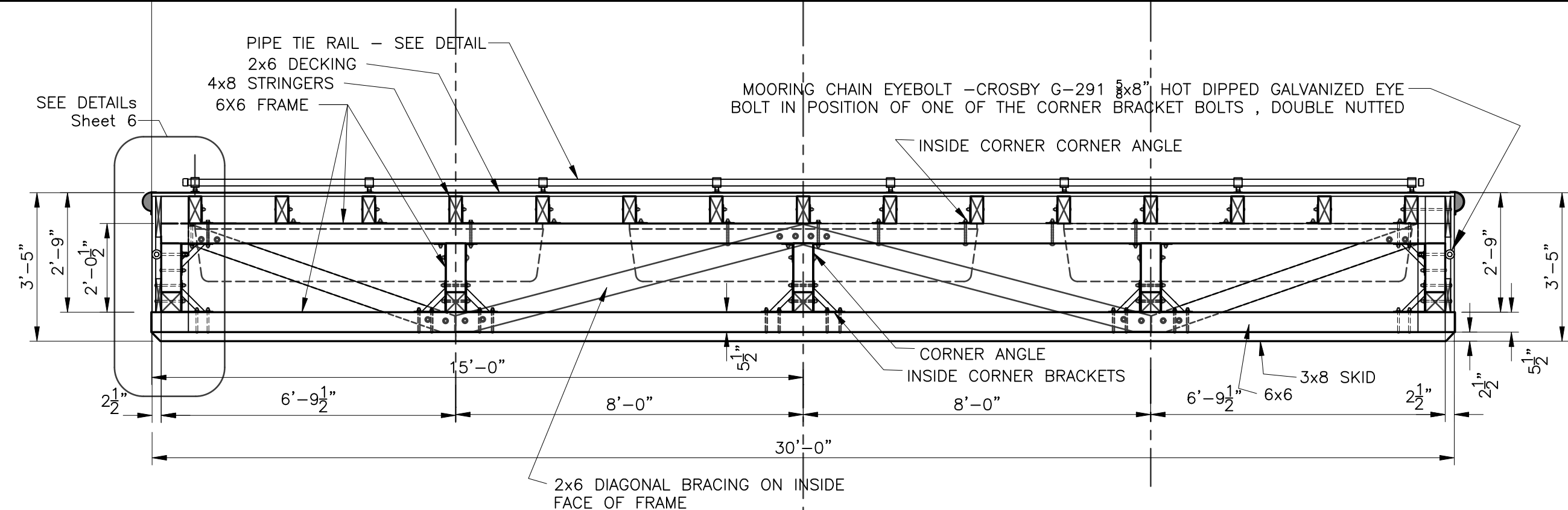




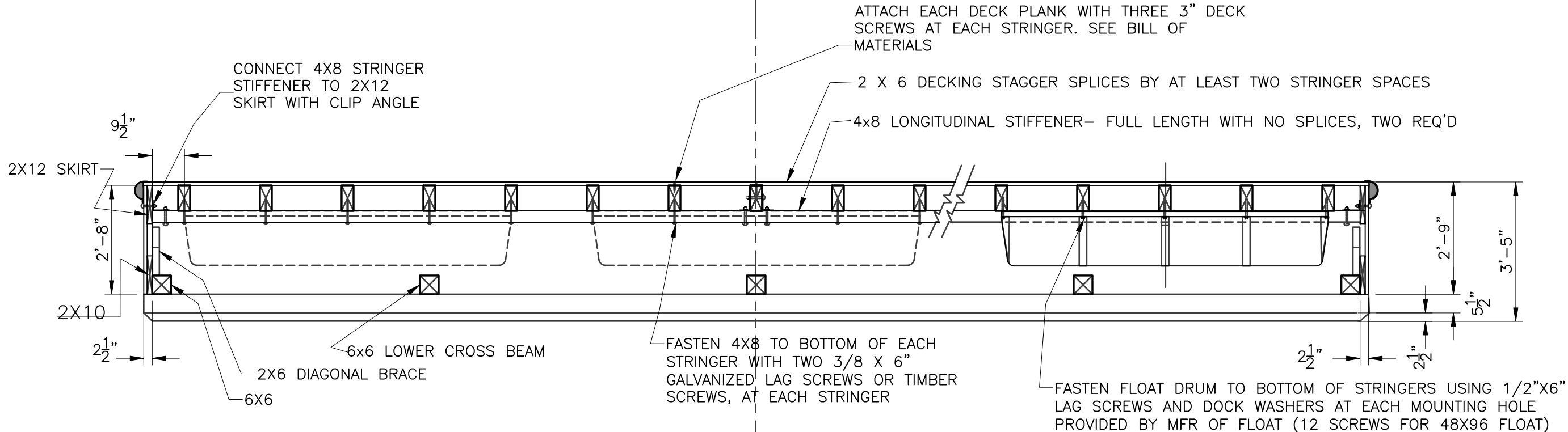
NO.	REVISION	DATE	DESIGNED BY	NORTHPORT VILLAGE CORPOTAIION Bayside Pier Floats, Northport, Maine.
			DRAWN BY STR	
				BOAT FLOAT DECK FRAMING PLAN
			DATE REVISED 10-22-2025	
			 33 Pinnacle Road Canaan, ME 04924 PinnacleHillEngineering@gmail.com	
			B2 REV. 1	



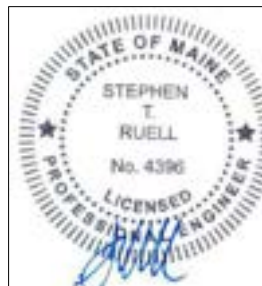
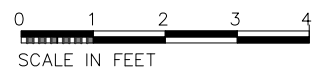
11/17/2025 - FULL SCALE
C:\Users\jruell\OneDrive\Documents\Bayside Pier Floats.dwg
11/17/2025 11:11 AM



SIDE FRAME DETAIL



TYPICAL LONGITUDINAL SECTION

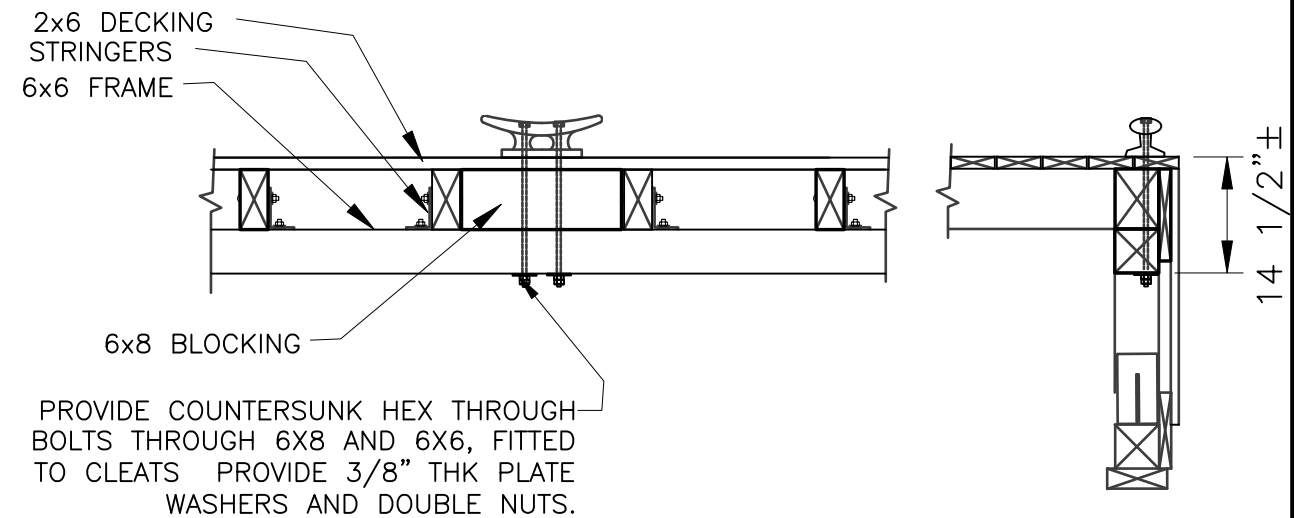
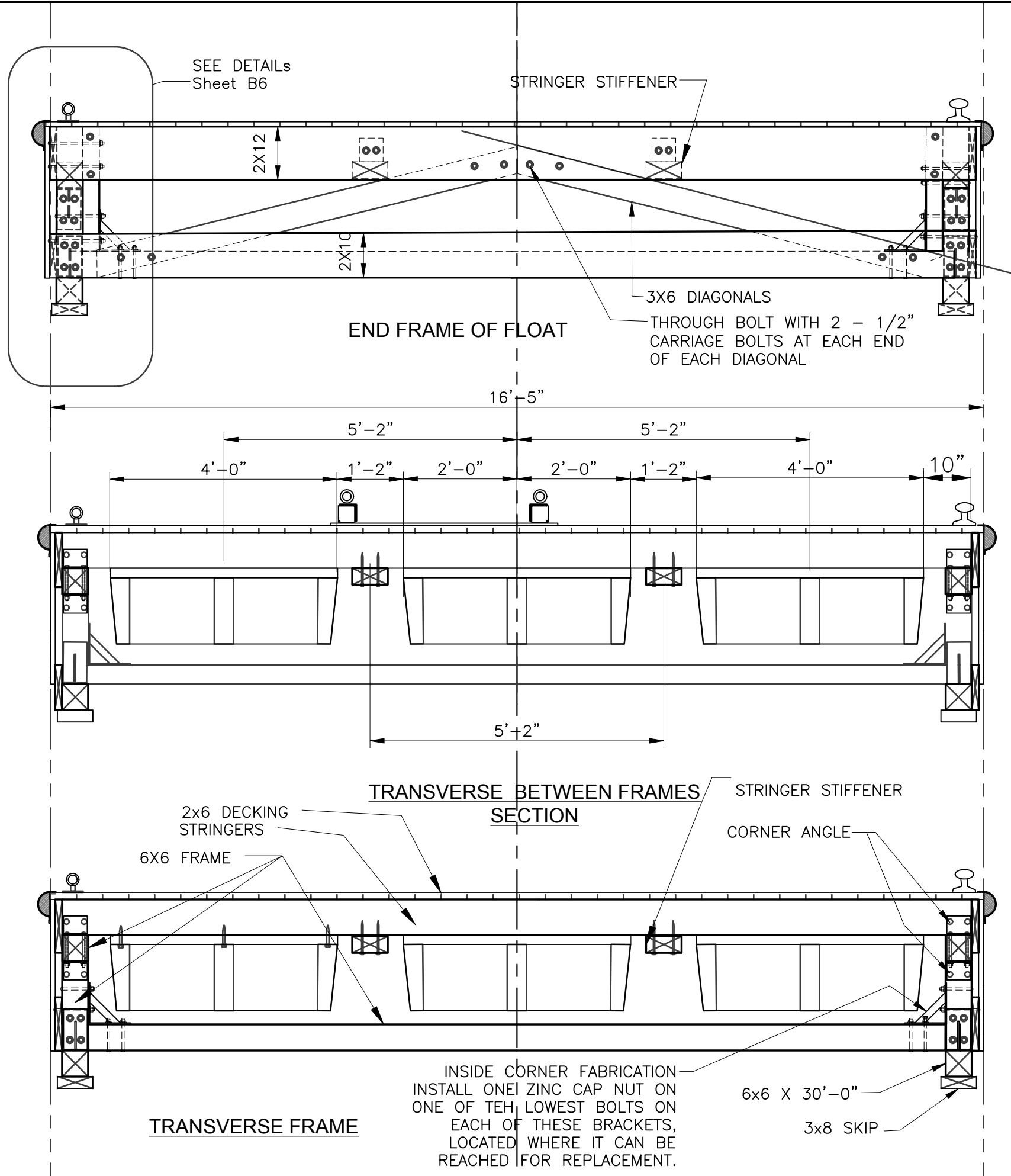


NO.	REVISION	DATE	DESIGNED BY	NORTHPORT VILLAGE CORPOTAION Bayside Pier Floats, Northport, Maine.
			DRAWN BY STR	
			DATE REVISED 10-22-2025	
			PINNACLE HILL ENGINEERING PinnacleHillEngineering@gmail.com	BOAT FLOAT LONGITUDINAL DETAILS
			33 Pinnacle Road Canaan, ME 04924	B4 REV. 1

11A17 - FULL SCALE

\\PDS\SSA\BAYVIEW\JOHNSON\BAYVIEW\PIRATES\PIRATES\FLOATS\PIRATES.DWG

AU 10-01-2011

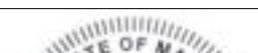


CLEAT MOUNTING DETAIL

NO.	REVISION	DATE	DESIGNED BY	NORTHPORT VILLAGE CORPORATION Bayside Pier Floats, Northport, Maine.
			DRAWN BY	
			STR	
			DATE REVISED	BOAT FLOAT TRANSVERSE DETAILS
			10-22-2025	
			PINNACLE HILL ENGINEERING PinnacleHillEngineering@gmail.com	33 Pinnacle Road Canaan, ME 04924
				B5 REV. 1

STATE OF MAINE
STEPHEN
T.
RUELL
No. 4396
LICENSED
PROFESSIONAL ENGINEER

NO.	REVISION	DATE	DESIGNED BY - STR	NORTHPORT VILLAGE CORPOTAION Bayside Pier Floats, Northport, Maine.
			DRAWN BY STR	
			DATE REVISED 10-22-2025	BOAT FLOAT CORNER DETAILS
			PINNACLE HILL ENGINEERING 33 Pinnacle Road Canaan, ME 04924 PinnacleHillEngineering@gmail.com	B6 REV. 1

	NO.	REVISION	DATE	DESIGNED BY	NORTHPORT VILLAGE CORPOTAION Bayside Pier Floats, Northport, Maine.	
				DRAWN BY STR	BOAT FLOAT SPECIFICATIONS GANGWAY LANDING	
				DATE REVISED 10-22-2025		
				PINNACLE HILL ENGINEERING 33 Pinnacle Road Canaan, ME 04924 PinnacleHillEngineering@gmail.com		B7 REV. 1

11/17/2025 11:11 AM FULL SCALE

Resources Contact

Docks Ramps Hardware Floats Accessories Fabrication

Cleat - Steel Ship

C-10-SC

\$61.00

Upgrade your dock with our heavy-duty ship cleats crafted from industrial steel and finished with a protective hot-dipped galvanized coating. These cleats offer significantly greater strength and durability compared to standard cleat cleats, ensuring reliable mooring for your waterfront.

Available in a range of sizes to accommodate various boat types and dock box configurations.

C-6-SC - 6" Ship Cleat - 5.25 LBS
C-8-SC - 8" Ship Cleat - 5.50 LBS
C-10-SC - 10" Ship Cleat - 10.00 LBS
C-12-SC - 12" Ship Cleat - 15.25 LBS

The 6" and 8" Ship Cleats use a 1/2" bolt, the 10" Ship Cleat uses a 3/8" bolt, and the 12" Ship Cleats use a 3/4" bolt.

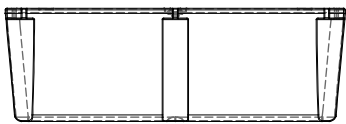
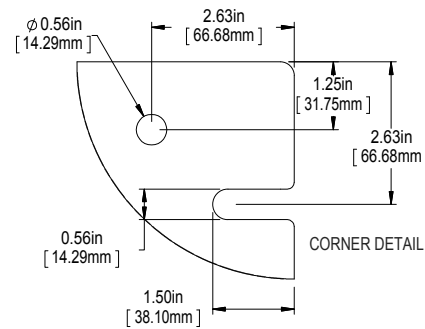
Select Size: 10 inch

12 inch

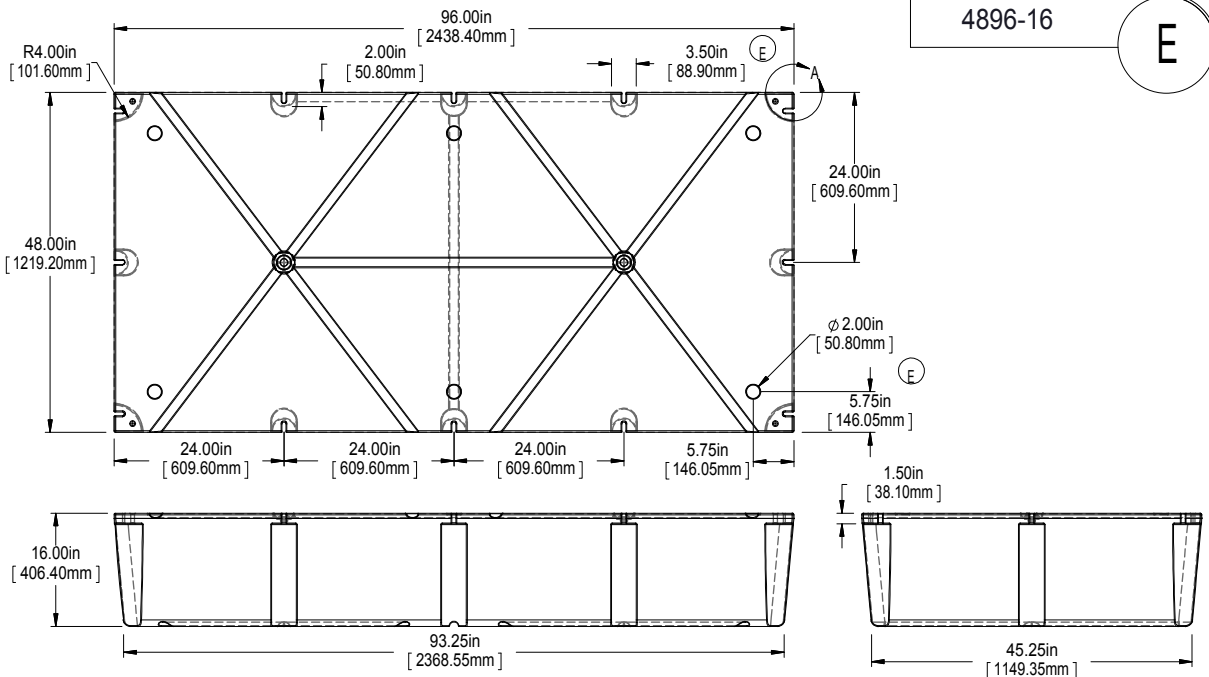
Add To Cart - \$61.00

DEN HARTOG INDUSTRIES, INC.

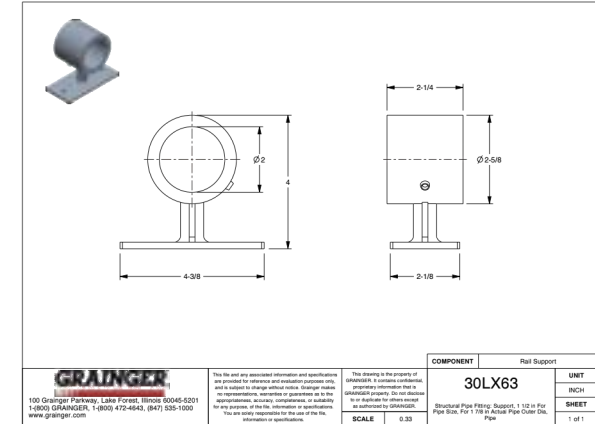
Copyright. All information furnished within this document, electronic file or design correspondence is the property of Den Hartog Industries, Inc. and shall not be used, disclosed to others or copied without the expressed written consent of Den Hartog Industries, Inc.



D



E



HM HAMILTON MARINE

ORDER DIRECT: 800-639-2715

SEARCH: KEYWORD OR ITEM #

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HOME SHOP CATEGORIES CURRENT ADS BIDDING SALE CLEARANCE NEW LOCATIONS & HOURS CAREERS CONTACT

Departments - DOCK STIFFENER PLATE 90 5 3/16" x 3 3/16"

DEPARTMENTS / DOCKING / DOCK HARDWARE / DOCK STIFFENER PLATE 90 5 3/16" x 3 3/16"

Log In

Forgot Password/Username?

Check out Cart Balance

DEPARTMENTS

Search

Shop

My Cart

Clearance

Manufacturer Website

DOCK STIFFENER PLATE 90 5 3/16" x 3 3/16"

no reviews for this product. Login to place a review.

\$16.29 / EA

ENTER QUANTITY

1

ADD TO CART

Availability: In Stock

DESCRIPTION

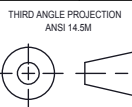
Brand: Green Mountain Docks

Part Number: DM-90-5316

Item Order #: 110036

E	DRAFT ON COLUMNS, SPINWELD FLATS SHOWN ON PRINT. 3.50" WAS 3.00"	ADH 5/19/15	3072
D	BOTTOM/SIDE VIEWS ADDED TO PRINT.	ADH 12/4/14	2971
C	131 LBS WAS 124 LBS, 2396 LBS WAS 2420 LBS	ADH 6/27/12	2420
B	METRIC DIMENSIONS ADDED	ADH 6/23/08	1685
A	ADD BUOYANCY NOTE	GWC 1/11/07	
A	CHANGE WEIGHT AF WAS 82 FF WAS 134	GWC 1/11/07	
1	CHANGE WEIGHT	11/17/94	
REV	DESCRIPTION	BY / DATE	CCN

ALL DIMENSIONS ARE IN DECIMAL INCHES
TOLERANCES UNLESS OTHERWISE SPECIFIED
POLYETHYLENE
±1% @ 68°F



DRAWN / DATE	DEAN 11/17/94	MATERIAL	POLYETHYLENE
APPRD. / DATE	ADH 11/6/07		
SHOT WEIGHT:	84 LBS.(38.10 KG.)	NOTES: (A) (C)	
SHIPPING WEIGHT:	SEE NOTES	1.) AF 84 LBS.(38.10 KG.)	
FINISH:		2.) FF 131 LBS.(59.42 KG.)	
		3.) 0.150in(3.81mm) NOM. WALL	

DESCRIPTION	48 X 96 X 16 FLOAT
SCALE	N.S.
PART NO.	4896-16
4010 HOSPERS DRIVE S. BOX 425, HOSPERS, IOWA 51238-0425	

NOTE: BUOYANCY 2396.00 LBS.(1086.81 KG.)

HM HAMILTON MARINE

ORDER DIRECT: 800-639-2715

SEARCH: KEYWORD OR ITEM #

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HOME SHOP CATEGORIES CURRENT ADS BIDDING SALE CLEARANCE NEW LOCATIONS & HOURS CAREERS CONTACT

Departments - DOCK BUMPER LARGE 5.75" X 2.25" (50' BOX)

DEPARTMENTS / DOCKING / FENDERS & ACCESSORIES /

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Forgot Password/Username?

Check out Cart Balance

DEPARTMENTS

Search

Shop

My Cart

Clearance

Manufacturer Website

DOCK BUMPER LARGE 5.75" X 2.25" (50' BOX)

no reviews for this product. Login to place a review.

\$709.99 / BX

ENTER QUANTITY

1

ADD TO CART

Availability: In Stock

DESCRIPTION

Brand:

Part Number: FMP-2886A

Resources Contact

Docks Ramps Hardware Floats Accessories Fabrication

Inside Corner

W-01

\$18.50

Reinforced Dock Inside Corner W-01 Inside Corner internal reinforcement for g... external corner hardware, 3/4" stainless steel backing and...

Weighting 6 lbs each and set

PRODUCTS SHOWN ON THIS PAGE ARE FOR INFORMATION FOR BIDDERS BUT ARE NOT AN ENDORSEMENT OF A SPECIFIC SUPPLIER THAT MUST BE USED. SOME OF THESE PRODUCTS ARE AVAILABLE FROM MULTIPLE RETAILERS. THERE MAY BE SIMILAR PRODUCTS THAT WOULD BE ACCEPTABLE TO THE OWNER IF A REQUEST FOR A SUBSTITUTION IS MADE PRIOR TO THE BID.



NO.	REVISION	DATE	DESIGNED BY STR	NORTHPORT VILLAGE CORPORATION 813 SHORE ROAD, NORTHPORT ME 04849
			DRAWN BY STR	
				BOAT FLOAT REPLACEMENT INFO ON SPECIFIED PRODUCTS
			DATE REVISED 10-22-2025	
			Pinnacle Hill Engineering PinnacleHillEngineering@gmail.com	33 Pinnacle Road Canaan, ME 04924
				B8 REV. 1

BILL OF MATERIALS					NVC BOAT FLOAT	
Item No.	Name	Lumber	Pressure Treatment	Qty	Nominal Size	Approximate Length (ft)
LUMBER						
1	Decking	No.1 So Pine	non-CCA UC4C	500	5/4x6	-
2	Stringers	No.2 So Pine	non-CCA UC4C	15	4x8	16.0
3	Longitudinal Stiffener	No.2 So Pine	non-CCA UC4C	2	4x8	30
4	Skirt Face Boards	No.1 So Pine	UC5A CCA 2.50	120	5/4x6	2.67
5	Upper Skirt Frame Sides	No.2 So Pine	UC5A CCA 2.50	2	2x12	30.00
6	Upper Skirt Frame Ends	No.2 So Pine	UC5A CCA 2.50	2	2x12	16.00
7	Lower Skirt Frame Sides	No.2 So Pine	UC5A CCA 2.50	2	2x10	30.00
8	Lower Skirt Frame Ends	No.2 So Pine	UC5A CCA 2.50	2	2x10	16.00
9	Diagonal Brace	No.2 So Pine	UC5A CCA 2.50	12	2x6	8.00
10	Truss Chords Sides	No.2 So Pine	UC5A CCA 2.50	4	6x6	30.00
11	Skid	No.2 So Pine	UC5A CCA 2.50	2	3x8	30.00
12	Truss Vertical Posts	No.2 So Pine	UC5A CCA 2.50	10	6x6	1.20
13	Truss CornerPosts	No.2 So Pine	UC5A CCA 2.50	4	4x8	2.20
14	Lower Cross Beams	No.2 So Pine	UC5A CCA 2.50	5	6x6	16.00
15	Gangway roller floor	No 1 So Pine	non-CCA UC4C	23	2x6 +2x8	6.5
16	Gangway lateral restraint	No 1 So Pine	non-CCA UC4C	2	4x4	6.5
17	Cleat Blocking	No.2 So Pine	UC5A CCA 2.50	3	6x8	2.00
HARDWARE AND ACCESSORIES						
18	Float Drums	Foam Filled Polyethylene	ACE Roto-Mold	9	each	48x96x16
19	Inside Corner	Great Northern Docks Fabricated corner GND-6H411 (Hamilton Marine #115527), Custom Floats DH-IN, or American Muscle WD-IN, or equal		24	each	see website
20	Corner Angle	great Northern Docks GND-6H414 (Hamilton Marine #115530), Custom Floats 6H414, or equal		38	each	see website
21	Cleats	Hot Dipped Galvanized Ship Cleat Custom Floats CLSG12, American Muscle C-12-SC, or equal		3	each	12"
22	End Cap	Steel Pipe cap threaded or welded, HD Galvanized		2	each	1 1/2"
23	Pipe Rail	assemble w/ purchased parts as shown or provide welded and galvanized equivalent assembly		1	each	1 1/2" Sched40
24	Rail Brackets	Grainger 60LX3 cast bracket or custom welded equivalent		8	each	see sht 8
25	splice coupling	Pipe couple threaded or welded		2	each	1 1/2"
26	Dock Bumper	Perimeter Industries Polyester textile covered closed cell cushion bumper 5 3/4" x 2 1/4" (Hamilton Marine Order #784778 for 50 ft roll).		2	rolls	perimeter
27	Bumper Corners	Perimeter Industries Polyester textile covered closed cell cushion corner bumper 5 3/4" x 2 1/4" (Hamilton Marine Order #154477)		4	each	
28	Mooring Chain Eye	Crosby G-291 5/8"x8" HDG Eyebolt, Double nutted		4	each	
29	Gangway Chain Eye	Crosby G-277 5/8"x6" HDG Shoulder Eyebolt,		2	each	
30	Gangway lateral restraint	Aluminum L 3. 1/2 x 3. 1/2 x3/8 x 72"		2 sets	each	
31	Zinc Cap Nuts	1/2" UNC thread		24	each	one for each part 19 on lowest bolt
Fasteners				Quantities to be determined by Contractor		
All bolts hot dip galvanized. Lengths as required to complete the assembly.						
Minmum diameter of bolts and lag screw 1/2"						
All washers 1/4" minimum thickness						
Attach bumpers with type 316 SS #12 oval head screws and finish washers Decking and Skirt Boards shall be fastened with Simpson #10 x 2 3/4"						
Type 316 Stainless Steel Simpson Model Number DCU234MB316						

	NO.	REVISION	DATE	DESIGNED BY STR	NORTHPORT VILLAGE CORPORATION 813 SHORE ROAD, NORTHPORT ME 04849
				DRAWN BY STR	
					BOAT FLOAT REPLACEMENT BILL OF MATERIALS
				DATE REVISED 10-22-2025	
				PINNACLE HILL ENGINEERING 33 Pinnacle Road Canaan, ME 04924 PinnacleHillEngineering@gmail.com	B9 REV. 1



Northport
Village Corporation

813 Shore Road, Northport, Maine 04849

Application for Use of Village Property for Construction Activity

Owner Name: PATRICIA GARDNER Owner Phone: 207-845-2681
Owner Mailing Address: 474 W. Washington Rd Northport Owner Email: TRicia.202gardner@gmail.com
Bayside Property Address: 758 Shore Rd Bayside ME
Village Property Impacted: Beach, Public Landing
Contractor Name: FARLEY, INC Contractor Phone: 207-470-7114
Contractor Address: 211 West St. Rockport Contractor Email: KEN SANZONE K.SANZONE@FARLEYINC.COM
Have you or your contractor met with the Village Agent to discuss the project: ☒ Yes ☐ No

Provide a brief description of the nature of the proposed use of Village land (description of equipment to be used, type of materials to be stored, duration of storage needs, method of egress to Village land, whether alternatives have been explored, etc.). Attach additional pages as necessary.

Shoreline stabilization, reusing stumps and deck

Explain why no commercially feasible alternative to the use of public land exists. Attach additional pages as necessary. The proximity of adjacent dwellings precludes upland access.

Required Submittals Attached:

☒ Timeline for Proposed Use

☒ Drawings

☒ Any Required Permits (e.g., DEP), If Already Received

Oct 20 - MAY 2027
2026
on file

on file

Northport Village Corporation Use Only:

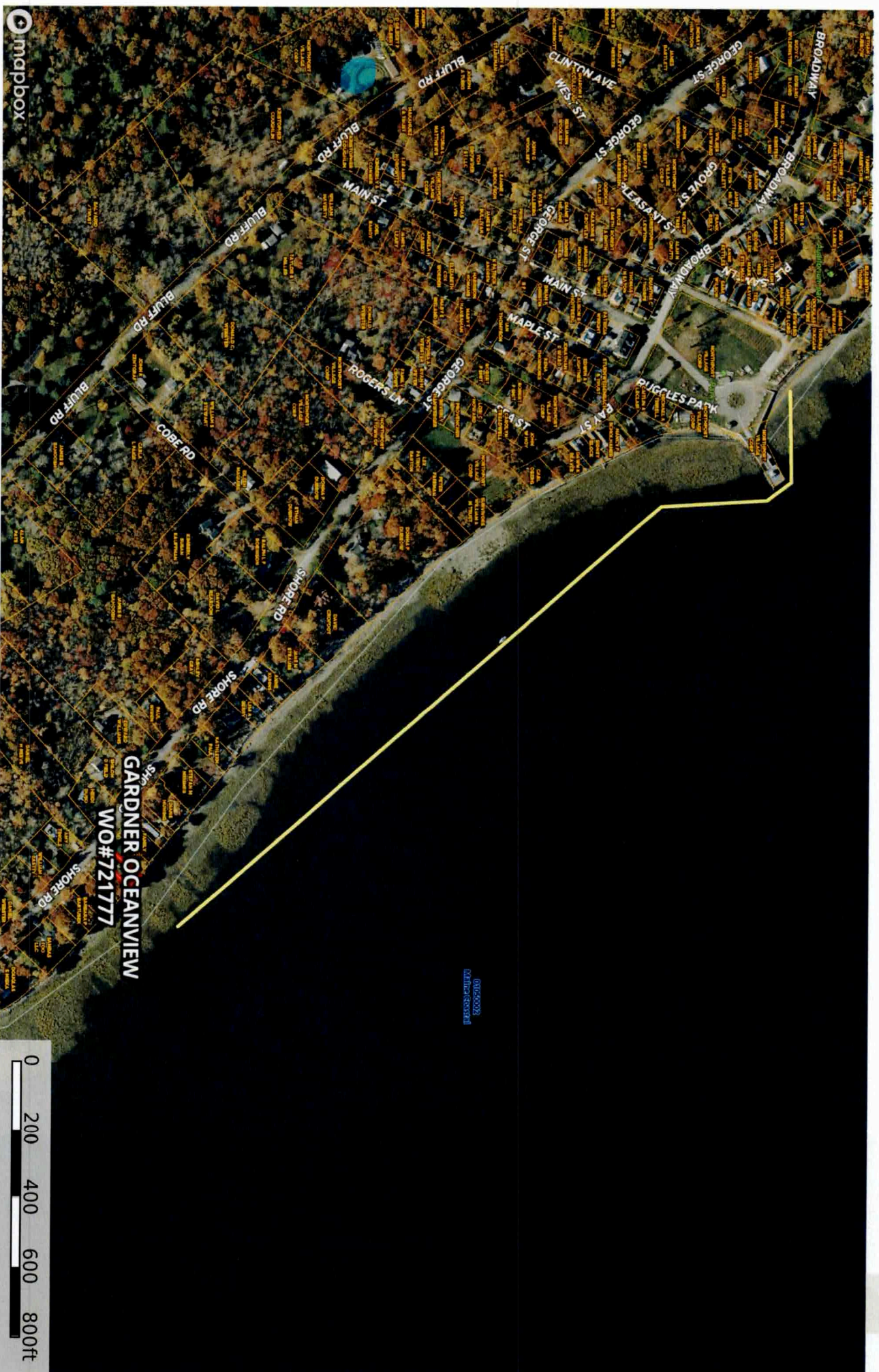
Village Agent: ☐ Approved ☐ Disapproved Date: _____ Signed: _____

Board of Overseers: ☐ Approved ☐ Disapproved Date: _____ Signed: _____

Tax Parcel of Homeowner's Property: _____

Conditions of Use to Be Incorporated into License and Indemnification Agreement):

Deficiencies of Application and Conditions to be Satisfied Before License and Indemnification Agreement Is Provided:



5 Mile
Route
Gardner Oceanview
Stream, Intermittent
River/Creek
Water Body

LICENSE and INDEMNIFICATION AGREEMENT

This indemnification agreement, effective on the date below written, is made by and between Northport Village Corporation, hereinafter called NVC, and Patricia Gardner hereinafter called the Owner.

PURPOSE

The purpose of this agreement is to grant a temporary license for use of NVC property and to indemnify and hold harmless NVC from any acts, or failure to act, by the Owner, or the Owner's agents, during and after the repair of seawalls on Owner's properties in Northport, Maine located at 758 Shore Rd (Tax Map U-6, Lot 9), as specifically described in Owner's Application for Use of Village Property for Construction Activity packet received by the NVC Board of Overseers on March 8, 2026, hereinafter the Project.

LICENSE

NVC, for consideration paid, grants to Owner a limited easement over, upon, and through the Village Bayside Boat Ramp at the base of Ruggles Park, hereinafter "the Village property," for the purpose of repair to Owner's seawall as specifically described in Owner's Application for Use of Village Property for Construction Activity packet received by the NVC Board of Overseers on March 8, 2026. The Project shall end no later than May 15, 2026. All disturbances and defects caused by the Project to Village property, if any and as determined by the NVC, shall be restored and repaired to the satisfaction of the NVC. Owner shall cause to be issued to the NVC cash or bond in the amount of one thousand dollars (\$1,000) prior to the initiation of the Project to be used at the NVC's discretion to ensure repair and restoration of NVC property to the NVC's satisfaction. Any and all unused funds remaining after NVC property is restored to NVC's satisfaction shall be returned to Owners.

INDEMNIFICATION

In addition to the other obligations created by this agreement, Owner agrees to indemnify, and hold harmless NVC from any now pending or subsequently initiated, suits, claims, judgments, costs or expenses of any kind, including any fees, penalties or attorneys' fees, associated with any acts or failure to act, by Owner, or Owner's agents, during and after the Project. This indemnification agreement shall include a right to reimbursement of attorneys' fees incurred by NVC in responding, in any way, to any now pending or subsequently initiated, suits, claims, judgments, costs or expenses of any kind, associated with any acts or failure to act, by Owner, or Owner's agents during and after the Project. NVC agrees to provide timely written notice of any claims outlined in this paragraph. Such notice shall be given in a reasonable and timely manner so as to provide the Owner an opportunity to defend, negotiate, and mitigate the damages and costs arising therefrom.

INSURANCE

The Owner shall at all times during the Project, keep and maintain a policy of public liability insurance having policy limits of at least one million dollars (\$1,000,000) for death or injury to a person or persons and one million dollars (\$1,000,000) for damage or injury to property. Owner assumes all liability for, and indemnifies NVC against, any claims, demands, liens or other charges, including attorneys' fees incurred by it, on account of any death or injuries to person or property relating to the Project. If NVC recovers a final judgment against Owner regarding any loss or damages to persons or property, NVC agrees to reach and apply any insurance money from Owner's insurer before attempting to collect on that judgment directly from the Owner. NVC agrees to provide timely notice, in writing, of any claims outlined in this paragraph. Such notice shall be given in a reasonable and timely manner so as to provide the Owner an opportunity to defend, negotiate, and mitigate the damages and costs arising therefrom.

Agreed to on this 17th day of March 2026 by signature below.

Northport Village Corporation

By its President, as authorized by the Board of Overseers at its meeting on
March 8 2026,



Janae Novotny, NVC President

By Owner: Contractor Farley Inc.



~~Patricia Gardner~~ Michelle Heald

State of Maine

Waldo County 2026

Personally appeared the above named

Janae Novotny

and acknowledged before me the foregoing instrument to be a free act and deed.

[Signature]
Notary Public

Patricia M. Parker
Print Name/ Commission exp.

PATRICIA M. PARKER
Notary Public, State of Maine
My Commission Expires Feb. 13, 2030

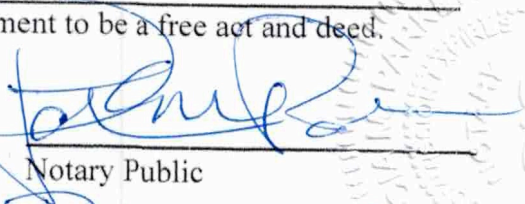
State of Maine

Waldo County 2026

Personally appeared the above named

Michelle Heald

and acknowledged before me the foregoing instrument to be a free act and deed.


Notary Public

Patricia M. Parker

Print Name/ Commission exp.

PATRICIA M. PARKER
Notary Public, State of Maine
My Commission Expires Feb. 13, 2030

FARLEY INCORPORATED
211 WEST ST PH. 207-236-4787
ROCKPORT, ME 04856-5710

04-07



6604

52-183/112

5

3-18-26

DATE

CHECK NUMBER

6604

PAY TO THE ORDER OF

NVC
De Masandra

THIS CHECK IS DELIVERED IN CONNECTION WITH THE FOLLOWING ACCOUNTS

00 \$ 1000 00

DOLLARS

Photo
Deposit
Daily on bank

M. Head

⑆0006604⑆ ⑆011201830⑆ 711 5821 7⑆



Office Manager Report - September 2026

Submitted for: Overseers Meeting - Sunday, September 13, 2026

September 8, 2026

Thank you for your time and consideration in the review of my Office Manager's report as submitted for the NVC Overseer's meeting on Sunday, September 13, 2026.

OFFICE DAY TO DAY:

August was a busy month for Utilities and Property Tax billing questions, which Amy has continued to provide me with excellent resources for. Utilities payments arrived in full force throughout the month of August. The payments received through September 1st are reflected below in the deposit section of the report; additional payments will be deposited next Monday, September 14th due to the holiday. The closing totals report for Utilities dated September 7th showed we have 31 customers with past due balances. The past due closing totals details are: Water: \$5,549.60; Sewer: \$9,870.21; Sewer RTS: \$332.25; Total \$15,752.06. The next shut off date is September 20th; disconnection notices were mailed, and we have received calls or stop-ins to pay those bills after receiving the notice. I imagine we will continue to receive payments this week, to hopefully bring the number of past due down before the shut off date. Several residents stopped by the Village Office to pay tax bills in the past couple weeks, which are actually processed by Amy at the Northport Town Office. Amy suggested a notice be posted to our site and sent by Dan Webster, which seemed to help with calls and stop-ins. I made a note to do the same next year. Bill has picked up two rounds of deposits for tax revenue from Amy, and expects several more deposits in the coming weeks. I think the final watercraft registrations have come across the office counter. We had just 6 registrations in August totaling \$315; the full season totals are: Dinghies: 42; Kayaks, etc: 64; Total Paid: \$5,130.00. The 2026 General Budget listed \$5,670 for Watercraft Registration Revenue, so that total falls just shy of the budget by \$630.

August was also busy with providing admin support on the Governance side of things, with the Annual Meeting preparation alongside the standard Overseers and Utilities meetings. Thank you to Bill for the reminder to be sure the Annual Report was posted with the Meeting Notice on the Bulletin Boards. Thank you to the Overseers for stopping by the Office to sign, and to Beanie for meeting me on her porch while unloading groceries to get the Clerk signature on each copy for the boards! I've created a check list for next year, so I'll be better prepared and will plan to help arrange for equipment hauling next year.

The Resource Binders are complete! I reformatted the Table of Contents and mirrored the folder and document organization in the drive based on the binder. During the process of completing the binders I created a guide for myself including deadlines for accounting reporting, which I will use this coming year to continue and stay on top of financial processes and reporting.

I developed a 2027 Utilities Budget working document to get that process underway per Wendy's request. I look forward to providing support for budgeting processes and continuing that work together with Fred, Wendy, and Melissa this fall. I think using the QBO Budget as entered when planning for next year will prove helpful in avoiding any discrepancies with the printed vs. entered budget figures.

DEPOSITS MADE AUGUST 2026:

The values listed below are deposits made for each department in August 2026.

I split the figures for the revenue account codes for the accountant, so left that relevant information here for your reference.

Please Note: Village Tax Bills payments are due September 30th. Although many received their tax bill in August, there was only one deposit made at the end of the month that included tax payments. September will post a majority of tax revenue in QBO. Additional tax revenue deposits made in September totaling \$77,156.82 are included in the totals listed in the Bank Balance section of this report.

General Government Acct. 2618: \$41,553.70

Tax Revenue #4217 \$40,610.70

Watercraft Registration #4240 \$315.00

Insurance Refund #6161/6162 \$628.00

Water Acct. 3143: \$67,736.47

Water Revenue #4210 \$67,736.47

Wastewater Acct. 2620: \$92,363.16

Sewer Revenue #4410 \$92,141.66

Sewer RTS Fee Revenue #4640 \$221.50

TOTAL DEPOSITS: \$201,653.33

BANK BALANCES: as of September 8, 2026. Interest noted was accrued for August 2026.

Please note: The Autopay balances for the ELAN Visa, Wex, CMP, and Payroll as listed on the August warrants are paid via ACH in August and reflected in the balances below. Funds to cover those expenses will be transferred with the funds to cover check payments mailed following warrant approval. Additionally, Tax Revenue deposits made on September 4th are reflected in the balances below, although not listed in the deposit information for August 2026.

General Gov't Checking *2618

Available Balance **\$122,045.44

Wastewater Checking *2620

Available Balance**\$102,268.24

Water Checking *3143

Available Balance**\$85,473.99

BUSINESS COMPLETE *9504

Available Balance**\$2,000.00

BUSINESS COMPLETE *1771

Available Balance**\$13,921.85

General Gov't Money Market *4006

Available Balance**\$12,120.21

Interest Earned \$28.85

Wastewater Sav - ICS B *4739

Available Balance**\$65,748.75

Interest Earned \$172.85

Water Sav - ICS B *4747

Available Balance**\$143,363.90

Interest Earned \$376.99

General Gov't Sav - ICS B *9857

Available Balance**\$313,735.94

Interest Earned \$886.43

Total Deposit Accounts \$860,678.32

QBO BUDGETS VS ACTUALS REPORTS:

The following reports represent the Actuals for the period of January 2026 - July 2026 in relation to the Budget of 2026, for each individual general ledger as recorded in Quickbooks. Please note that I have messaged with Lisa at Wilke regarding moving the Utilities Hydrant payment from Water Sales to the separate Fire Hydrant Revenue account (total revenue not affected, just a matter of specifics for sub accounts). The Monthly Warrant totals for August Expenses have not been entered in QBO; those totals are: General: \$119,453.94 Water \$42,114.47 Sewer \$34,852.67. Please note that bond payments are due this month, so the amounts are much higher than average. All three departments warrants are ready for review and signature approval.

Respectfully submitted,

Alyssa Haywood
September 8, 2026

Northport Village Corporation - General

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Revenue						
4100 General Government Revenue						
4200 General Operating Revenue						
4210 2024 RE Tax Revenue		0.00	0.00	0.00		
4216 2025 RE Tax Revenue		0.00	0.00	0.00		
4217 2026 RE Tax Revenue		509,823.00	-509,823.00	509,823.00		100.00 %
4220 Town of Northport Revenue	30,000.00	30,000.00	0.00	0.00	100.00 %	0.00 %
4230 Rent from Utilities		0.00	0.00	0.00		
4240 Watercraft Registration Revenue	4,720.00	5,760.00	-1,040.00	1,040.00	81.94 %	18.06 %
Total 4200 General Operating Revenue	34,720.00	545,583.00	-510,863.00	510,863.00	6.36 %	93.64 %
4300 General Non-operating Revenue						
4310 Interest Income	10,069.90	6,000.00	4,069.90	-4,069.90	167.83 %	-67.83 %
4320 Community Hall Rentals	450.00	600.00	-150.00	150.00	75.00 %	25.00 %
4330 Donations		0.00	0.00	0.00		
4340 Miscellaneous Revenue	26.88	0.00	26.88	-26.88		
Total 4300 General Non-operating Revenue	10,546.78	6,600.00	3,946.78	-3,946.78	159.80 %	-59.80 %
Total 4100 General Government Revenue	45,266.78	552,183.00	-506,916.22	506,916.22	8.20 %	91.80 %
Billable Expenditure Revenue		0.00	0.00	0.00		
Services		0.00	0.00	0.00		
Unapplied Cash Payment Revenue		0.00	0.00	0.00		
Uncategorized Income		0.00	0.00	0.00		
Total Revenue	\$45,266.78	\$552,183.00	\$ -506,916.22	\$506,916.22	8.20 %	91.80 %
Expenditures						
6000 1099 Contractors						
6010 Casual Labor		0.00	0.00	0.00		
6020 Contracted Services		0.00	0.00	0.00		
6021 Mowing and Trimming Service	7,500.00	15,000.00	-7,500.00	7,500.00	50.00 %	50.00 %
6022 Trash Collection	14,000.00	24,900.00	-10,900.00	10,900.00	56.22 %	43.78 %
Total 6020 Contracted Services	21,500.00	39,900.00	-18,400.00	18,400.00	53.88 %	46.12 %
6036 Bookkeeping	6,777.90	10,000.00	-3,222.10	3,222.10	67.78 %	32.22 %
Total 6000 1099 Contractors	28,277.90	49,900.00	-21,622.10	21,622.10	56.67 %	43.33 %
6050 Auto Expenses						
6051 Auto Fuel Expense		0.00	0.00	0.00		
6052 Cruiser Fuel		0.00	0.00	0.00		
6053 Truck Fuel	930.17	1,500.00	-569.83	569.83	62.01 %	37.99 %
Total 6051 Auto Fuel Expense	930.17	1,500.00	-569.83	569.83	62.01 %	37.99 %
6055 Auto Repairs & Maintenance						
6056 Cruiser Maintenance		0.00	0.00	0.00		
6057 Truck Maintenance	2,057.08	4,000.00	-1,942.92	1,942.92	51.43 %	48.57 %
Total 6055 Auto Repairs & Maintenance	2,057.08	4,000.00	-1,942.92	1,942.92	51.43 %	48.57 %
6059 Accrue for Truck Replacement		16,350.00	-16,350.00	16,350.00		100.00 %

Northport Village Corporation - General

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Total 6050 Auto Expenses	2,987.25	21,850.00	-18,862.75	18,862.75	13.67 %	86.33 %
6065 Community Events	102.11	600.00	-497.89	497.89	17.02 %	82.98 %
6070 Employee Wages & Benefits						
6075 Employee Benefits						
6076 Company Paid Benefits	2,283.76	4,000.00	-1,716.24	1,716.24	57.09 %	42.91 %
6077 Income Protection Plan	389.03	700.00	-310.97	310.97	55.58 %	44.42 %
Total 6075 Employee Benefits	2,672.79	4,700.00	-2,027.21	2,027.21	56.87 %	43.13 %
6080 Employees Salaries & Wages						
6083 Lifeguard Wages	3,712.71	10,200.00	-6,487.29	6,487.29	36.40 %	63.60 %
6084 Office Personnel Wages	10,340.88	20,000.00	-9,659.12	9,659.12	51.70 %	48.30 %
6084.50 Finance Manager	355.66	4,000.00	-3,644.34	3,644.34	8.89 %	91.11 %
6085 Police Wages		0.00	0.00	0.00		
6086 Treatment Plant Operator Wages		0.00	0.00	0.00		
6088 Village Agent Wages	26,721.02	44,180.00	-17,458.98	17,458.98	60.48 %	39.52 %
6088.50 Village Agent Assistant		5,200.00	-5,200.00	5,200.00		100.00 %
6089 Village Official Wages	246.42	650.00	-403.58	403.58	37.91 %	62.09 %
6090 Winter Road Wages	7,361.11	8,000.00	-638.89	638.89	92.01 %	7.99 %
Total 6080 Employees Salaries & Wages	48,737.80	92,230.00	-43,492.20	43,492.20	52.84 %	47.16 %
6095 Payroll Processing Fees	813.50	2,200.00	-1,386.50	1,386.50	36.98 %	63.02 %
6096 Payroll Tax Expense	4,324.62	6,800.00	-2,475.38	2,475.38	63.60 %	36.40 %
Total 6070 Employee Wages & Benefits	56,548.71	105,930.00	-49,381.29	49,381.29	53.38 %	46.62 %
6150 Information & Notices	944.44	1,500.00	-555.56	555.56	62.96 %	37.04 %
6160 Insurance						
6161 Property & Casualty Insurance	3,283.24	7,700.00	-4,416.76	4,416.76	42.64 %	57.36 %
6162 Workers Comp insurance	-320.00	5,500.00	-5,820.00	5,820.00	-5.82 %	105.82 %
Total 6160 Insurance	2,963.24	13,200.00	-10,236.76	10,236.76	22.45 %	77.55 %
6170 Interest Paid		2,000.00	-2,000.00	2,000.00		100.00 %
6190 Legal & Professional Services						
6191 Auditing Services	5,916.80	7,500.00	-1,583.20	1,583.20	78.89 %	21.11 %
6192 Engineering Fees		10,000.00	-10,000.00	10,000.00		100.00 %
6193 Legal Fees		10,000.00	-10,000.00	10,000.00		100.00 %
Total 6190 Legal & Professional Services	5,916.80	27,500.00	-21,583.20	21,583.20	21.52 %	78.48 %
6240 Membership Dues	740.00	750.00	-10.00	10.00	98.67 %	1.33 %
6260 Office Supplies	1,146.62	1,500.00	-353.38	353.38	76.44 %	23.56 %
6285 Postage	78.00	500.00	-422.00	422.00	15.60 %	84.40 %
6330 Repairs & Maintenance						
6331 Building Repairs & Maintenance	1,655.82	33,000.00	-31,344.18	31,344.18	5.02 %	94.98 %
6332 Cleaning	535.50	2,000.00	-1,464.50	1,464.50	26.78 %	73.23 %
6333 Grounds General Maintenance	2,423.22	18,000.00	-15,576.78	15,576.78	13.46 %	86.54 %
6334 Road Maintenance	20,608.50	40,000.00	-19,391.50	19,391.50	51.52 %	48.48 %
6336 Tree Maintenance	2,725.00	10,800.00	-8,075.00	8,075.00	25.23 %	74.77 %

Northport Village Corporation - General

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
6337 Wharf & Floats Maintenance	33,038.73	41,000.00	-7,961.27	7,961.27	80.58 %	19.42 %
6342 General Repairs & Maintenance		4,100.00	-4,100.00	4,100.00		100.00 %
6343 Library Operations & Maintenance	224.29	500.00	-275.71	275.71	44.86 %	55.14 %
Total 6330 Repairs & Maintenance	61,211.06	149,400.00	-88,188.94	88,188.94	40.97 %	59.03 %
6344 Safety Committee Operations		150.00	-150.00	150.00		100.00 %
6345 Software	1,804.34	3,500.00	-1,695.66	1,695.66	51.55 %	48.45 %
6360 Tax Collection Fees		11,870.00	-11,870.00	11,870.00		100.00 %
6370 Training						
6371 Police Training		0.00	0.00	0.00		
Total 6370 Training		0.00	0.00	0.00		
6390 Uniforms, Equipment, & Supplies						
6391 Lifeguard - Uniforms, Equipment, & Supplies	1,063.55	1,000.00	63.55	-63.55	106.36 %	-6.36 %
6392 Police - Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
Total 6390 Uniforms, Equipment, & Supplies	1,063.55	1,000.00	63.55	-63.55	106.36 %	-6.36 %
6400 Utilities						
6401 Electricity Expense	886.63	1,200.00	-313.37	313.37	73.89 %	26.11 %
6402 Oil/Propane	385.56	500.00	-114.44	114.44	77.11 %	22.89 %
6403 Fire Remediation	16,666.66	25,000.00	-8,333.34	8,333.34	66.67 %	33.33 %
6405 Street Lights	4,352.08	8,000.00	-3,647.92	3,647.92	54.40 %	45.60 %
6406 Telephone & Internet Expenses	367.24	600.00	-232.76	232.76	61.21 %	38.79 %
6407 Water & Sewer	2,049.12	3,200.00	-1,150.88	1,150.88	64.04 %	35.97 %
Total 6400 Utilities	24,707.29	38,500.00	-13,792.71	13,792.71	64.17 %	35.83 %
6800 Bond Expenses						
6812 2009 MMBB Bond Principal		0.00	0.00	0.00		
6813 2099 MMBB Bond Interest		0.00	0.00	0.00		
6816 2013 MMBB Refinance Bond Principal		6,285.50	-6,285.50	6,285.50		100.00 %
6817 2013 MMBB Refinance Bond Interest	1,256.46	2,512.91	-1,256.45	1,256.45	50.00 %	50.00 %
6818 2015 BHBT Bond Principal		0.00	0.00	0.00		
6819 2015 BHBT Bond Interest		0.00	0.00	0.00		
6820 2021 MMBB Bond Principal		45,429.41	-45,429.41	45,429.41		100.00 %
6821 2021 MMBB Bond Interest	18,802.59	37,605.18	-18,802.59	18,802.59	50.00 %	50.00 %
Total 6800 Bond Expenses	20,059.05	91,833.00	-71,773.95	71,773.95	21.84 %	78.16 %
9999 Uncategorized Expense		0.00	0.00	0.00		
Total Expenditures	\$208,550.36	\$521,483.00	\$ -312,932.64	\$312,932.64	39.99 %	60.01 %
NET OPERATING REVENUE	\$ -163,283.58	\$30,700.00	\$ -193,983.58	\$193,983.58	-531.87 %	631.87 %
Other Expenditures						
7100 Contingency Expenses	2,652.00	30,700.00	-28,048.00	28,048.00	8.64 %	91.36 %
7200 Depreciation		0.00	0.00	0.00		
Reconciliation Discrepancies		0.00	0.00	0.00		

Northport Village Corporation - General

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Total Other Expenditures	\$2,652.00	\$30,700.00	\$ -28,048.00	\$28,048.00	8.64 %	91.36 %
NET OTHER REVENUE	\$ -2,652.00	\$ - 30,700.00	\$28,048.00	\$ - 28,048.00	8.64 %	91.36 %
NET REVENUE	\$ - 165,935.58	\$0.00	\$ -165,935.58	\$165,935.58	0.00%	0.00%

NVC- WATER

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Revenue						
4100 Water Revenue						
4200 Water Operating Revenue						
4210 Water Sales	153,908.61	210,800.00	-56,891.39	56,891.39	73.01 %	26.99 %
4220 Rate Increase		0.00	0.00	0.00		
4230 Water Service Fee Revenue		8,000.00	-8,000.00	8,000.00		100.00 %
4240 Hydrant Rental Revenue		25,000.00	-25,000.00	25,000.00		100.00 %
Total 4200 Water Operating Revenue	153,908.61	243,800.00	-89,891.39	89,891.39	63.13 %	36.87 %
4300 Water Non-operating Revenue						
4310 Interest Income	3,085.74	3,000.00	85.74	-85.74	102.86 %	-2.86 %
4320 Interest on Loan Receivable Sewer	749.05	1,304.00	-554.95	554.95	57.44 %	42.56 %
4330 Lead Pipe Study Grant		0.00	0.00	0.00		
4340 Miscellaneous Revenue	467.00	0.00	467.00	-467.00		
Total 4300 Water Non-operating Revenue	4,301.79	4,304.00	-2.21	2.21	99.95 %	0.05 %
Total 4100 Water Revenue	158,210.40	248,104.00	-89,893.60	89,893.60	63.77 %	36.23 %
Unapplied Cash Payment Revenue		0.00	0.00	0.00		
Uncategorized Income		0.00	0.00	0.00		
Total Revenue	\$158,210.40	\$248,104.00	\$ -89,893.60	\$89,893.60	63.77 %	36.23 %
Cost of Goods Sold						
5000 Cost of Goods Sold						
5100 Water Purchases	17,480.07	30,000.00	-12,519.93	12,519.93	58.27 %	41.73 %
Total 5000 Cost of Goods Sold	17,480.07	30,000.00	-12,519.93	12,519.93	58.27 %	41.73 %
Total Cost of Goods Sold	\$17,480.07	\$30,000.00	\$ -12,519.93	\$12,519.93	58.27 %	41.73 %
GROSS PROFIT	\$140,730.33	\$218,104.00	\$ -77,373.67	\$77,373.67	64.52 %	35.48 %
Expenditures						
6000 1099 Contractors						
6010 Casual Labor		0.00	0.00	0.00		
6020 Contracted Services						
6021 Mowing and Trimming Service		0.00	0.00	0.00		
6022 Trash Collection		0.00	0.00	0.00		
Total 6020 Contracted Services		0.00	0.00	0.00		
6036 Bookkeeping	6,578.55	9,600.00	-3,021.45	3,021.45	68.53 %	31.47 %
6047 Water Utilities Superintendent	11,011.19	25,000.00	-13,988.81	13,988.81	44.04 %	55.96 %
Total 6000 1099 Contractors	17,589.74	34,600.00	-17,010.26	17,010.26	50.84 %	49.16 %
6050 Auto Expenses						
6051 Auto Fuel Expense						
6052 Cruiser Fuel		0.00	0.00	0.00		
6053 Truck Fuel	465.09	750.00	-284.91	284.91	62.01 %	37.99 %
Total 6051 Auto Fuel Expense	465.09	750.00	-284.91	284.91	62.01 %	37.99 %
6055 Auto Repairs & Maintenance						
6056 Cruiser Maintenance		0.00	0.00	0.00		

NVC- WATER

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
6057 Truck Maintenance	1,028.54	1,000.00	28.54	-28.54	102.85 %	-2.85 %
Total 6055 Auto Repairs & Maintenance	1,028.54	1,000.00	28.54	-28.54	102.85 %	-2.85 %
6058 Mileage Expenses		0.00	0.00	0.00		
6059 Accrue for Truck Replacement		2,000.00	-2,000.00	2,000.00		100.00 %
Total 6050 Auto Expenses	1,493.63	3,750.00	-2,256.37	2,256.37	39.83 %	60.17 %
6065 Community Events		0.00	0.00	0.00		
6070 Employee Wages & Benefits						
6075 Employee Benefits						
6076 Company Paid Benefits	1,710.65	4,000.00	-2,289.35	2,289.35	42.77 %	57.23 %
6077 Income Protection Plan	324.52	1,200.00	-875.48	875.48	27.04 %	72.96 %
Total 6075 Employee Benefits	2,035.17	5,200.00	-3,164.83	3,164.83	39.14 %	60.86 %
6080 Employees Salaries & Wages						
6081 Collection System Operator		0.00	0.00	0.00		
6082 Distribution Officer Wages	19,801.41	41,600.00	-21,798.59	21,798.59	47.60 %	52.40 %
6082.5 Assistant DO Wages		4,000.00	-4,000.00	4,000.00		100.00 %
6083 Lifeguard Wages		0.00	0.00	0.00		
6084 Office Personnel Wages	10,036.71	18,100.00	-8,063.29	8,063.29	55.45 %	44.55 %
6084.50 Finance Manager	345.20	4,000.00	-3,654.80	3,654.80	8.63 %	91.37 %
6085 Police Wages		0.00	0.00	0.00		
6087 Utility Billing Wages	2,462.22	5,500.00	-3,037.78	3,037.78	44.77 %	55.23 %
6088 Village Agent Wages		0.00	0.00	0.00		
6088.50 Village Agent Assistant		0.00	0.00	0.00		
6089 Village Official Wages		0.00	0.00	0.00		
6090 Winter Road Wages		0.00	0.00	0.00		
Total 6080 Employees Salaries & Wages	32,645.54	73,200.00	-40,554.46	40,554.46	44.60 %	55.40 %
6095 Payroll Processing Fees	406.75	1,100.00	-693.25	693.25	36.98 %	63.02 %
6096 Payroll Tax Expense	2,864.75	6,000.00	-3,135.25	3,135.25	47.75 %	52.25 %
Total 6070 Employee Wages & Benefits	37,952.21	85,500.00	-47,547.79	47,547.79	44.39 %	55.61 %
6150 Information & Notices		300.00	-300.00	300.00		100.00 %
6160 Insurance Paid						
6161 Property & Casualty Insurance	709.88	3,220.00	-2,510.12	2,510.12	22.05 %	77.95 %
6162 Workers Comp Insurance		1,000.00	-1,000.00	1,000.00		100.00 %
Total 6160 Insurance Paid	709.88	4,220.00	-3,510.12	3,510.12	16.82 %	83.18 %
6170 Interest		0.00	0.00	0.00		
6190 Legal & Professional Services						
6191 Auditing Services	7,174.35	14,000.00	-6,825.65	6,825.65	51.25 %	48.75 %
6192 Engineering Fees		0.00	0.00	0.00		
6193 Legal Fees		0.00	0.00	0.00		
Total 6190 Legal & Professional Services	7,174.35	14,000.00	-6,825.65	6,825.65	51.25 %	48.75 %
6210 Licenses, Permits, & Fees	583.00	600.00	-17.00	17.00	97.17 %	2.83 %
6240 Membership Dues		300.00	-300.00	300.00		100.00 %

NVC- WATER

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
6260 Office Supplies	862.85	1,500.00	-637.15	637.15	57.52 %	42.48 %
6285 Postage	468.00	1,500.00	-1,032.00	1,032.00	31.20 %	68.80 %
6305 Regulatory Fees	780.00	1,200.00	-420.00	420.00	65.00 %	35.00 %
6330 Repairs & Maintenance						
6331 Building Repairs & Maintenance	349.79	500.00	-150.21	150.21	69.96 %	30.04 %
6332 Cleaning	519.75	850.00	-330.25	330.25	61.15 %	38.85 %
6342 General Repairs & Maintenance	11,255.50	12,000.00	-744.50	744.50	93.80 %	6.20 %
Total 6330 Repairs & Maintenance	12,125.04	13,350.00	-1,224.96	1,224.96	90.82 %	9.18 %
6345 Software	1,763.10	5,000.00	-3,236.90	3,236.90	35.26 %	64.74 %
6350 Supplies	3,742.62	5,500.00	-1,757.38	1,757.38	68.05 %	31.95 %
6360 Tax Collection Fees		0.00	0.00	0.00		
6370 Training						
6371 Police Training		0.00	0.00	0.00		
Total 6370 Training		0.00	0.00	0.00		
6390 Uniforms, Equipment, & Supplies						
6391 Lifeguard - Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
6392 Police - Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
Total 6390 Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
6400 Utilities						
6401 Electricity Expense	3,881.83	5,000.00	-1,118.17	1,118.17	77.64 %	22.36 %
6402 Oil/Propane	374.22	600.00	-225.78	225.78	62.37 %	37.63 %
6403 Hydrant Rental		0.00	0.00	0.00		
6405 Street Lights		0.00	0.00	0.00		
6406 Telephone & Internet Expenses	732.06	1,500.00	-767.94	767.94	48.80 %	51.20 %
6407 Water & Sewer	1,359.62	1,500.00	-140.38	140.38	90.64 %	9.36 %
Total 6400 Utilities	6,347.73	8,600.00	-2,252.27	2,252.27	73.81 %	26.19 %
6500 Water Testing	344.00	1,100.00	-756.00	756.00	31.27 %	68.73 %
6600 Lead Pipe Testing Expenses		0.00	0.00	0.00		
6700 Reserve Accrual - Loan from Sewer Interest		1,304.00	-1,304.00	1,304.00		100.00 %
6800 Bond Expenses						
6812 2009 MMBB Bond Principal		0.00	0.00	0.00		
6813 2099 MMBB Bond Interest		0.00	0.00	0.00		
6816 2013 MMBB Refinance Bond Principal		23,047.00	-23,047.00	23,047.00		100.00 %
6817 2013 MMBB Refinance Bond Interest	4,607.01	9,214.00	-4,606.99	4,606.99	50.00 %	50.00 %
6818 2015 BHBT Bond Principal		0.00	0.00	0.00		
6819 2015 BHBT Bond Interest		0.00	0.00	0.00		
6820 2021 MMBB Bond Principal		0.00	0.00	0.00		
6821 2021 MMBB Bond Interest		0.00	0.00	0.00		
Total 6800 Bond Expenses	4,607.01	32,261.00	-27,653.99	27,653.99	14.28 %	85.72 %
6900 Depreciation Expense		0.00	0.00	0.00		

NVC- WATER

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Unapplied Cash Bill Payment Expenditure		0.00	0.00	0.00		
Uncategorized Expense	0.00	0.00	0.00	0.00		
Total Expenditures	\$96,543.16	\$214,585.00	\$ -118,041.84	\$118,041.84	44.99 %	55.01 %
NET OPERATING REVENUE	\$44,187.17	\$3,519.00	\$40,668.17	\$ - 40,668.17	1,255.67 %	-1,155.67 %
Other Expenditures						
7100 Contingency Expenses	2,574.00	3,819.00	-1,245.00	1,245.00	67.40 %	32.60 %
Reconciliation Discrepancies		0.00	0.00	0.00		
Total Other Expenditures	\$2,574.00	\$3,819.00	\$ -1,245.00	\$1,245.00	67.40 %	32.60 %
NET OTHER REVENUE	\$ -2,574.00	\$ -3,819.00	\$1,245.00	\$ -1,245.00	67.40 %	32.60 %
NET REVENUE	\$41,613.17	\$ -300.00	\$41,913.17	\$ - 41,913.17	-13,871.06 %	13,971.06 %

NVC- Sewer

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Revenue						
4000 Revenue						
4400 Sewer Operating Revenue						
4410 Sewer Fees	221,262.15	335,080.00	-113,817.85	113,817.85	66.03 %	33.97 %
Total 4400 Sewer Operating Revenue	221,262.15	335,080.00	-113,817.85	113,817.85	66.03 %	33.97 %
4600 Sewer Non-operating Revenue						
4610 Interest Income	1,801.06	2,000.00	-198.94	198.94	90.05 %	9.95 %
4620 Grants	19,155.12	0.00	19,155.12	-19,155.12		
4630 Miscellaneous Revenue		0.00	0.00	0.00		
4640 RTS fee	1,772.00		1,772.00	-1,772.00		
Total 4600 Sewer Non-operating Revenue	22,728.18	2,000.00	20,728.18	-20,728.18	1,136.41 %	-1,036.41 %
Total 4000 Revenue	243,990.33	337,080.00	-93,089.67	93,089.67	72.38 %	27.62 %
Billable Expenditure Revenue		0.00	0.00	0.00		
Services		3,010.00	-3,010.00	3,010.00		100.00 %
Unapplied Cash Payment Revenue		0.00	0.00	0.00		
Uncategorized Income		0.00	0.00	0.00		
Total Revenue	\$243,990.33	\$340,090.00	\$ -96,099.67	\$96,099.67	71.74 %	28.26 %
GROSS PROFIT	\$243,990.33	\$340,090.00	\$ -96,099.67	\$96,099.67	71.74 %	28.26 %
Expenditures						
6000 1099 Contractors						
6010 Casual Labor		0.00	0.00	0.00		
6020 Contracted Services						
6021 Mowing and Trimming Service		0.00	0.00	0.00		
6022 Trash Collection		0.00	0.00	0.00		
Total 6020 Contracted Services		0.00	0.00	0.00		
6036 Bookkeeping	6,578.55	9,600.00	-3,021.45	3,021.45	68.53 %	31.47 %
6047 Sewer Utilities Superintendent	14,042.19	30,000.00	-15,957.81	15,957.81	46.81 %	53.19 %
Total 6000 1099 Contractors	20,620.74	39,600.00	-18,979.26	18,979.26	52.07 %	47.93 %
6050 Auto Expenses						
6051 Auto Fuel Expense						
6052 Cruiser Fuel		0.00	0.00	0.00		
6053 Truck Fuel	465.09	750.00	-284.91	284.91	62.01 %	37.99 %
Total 6051 Auto Fuel Expense	465.09	750.00	-284.91	284.91	62.01 %	37.99 %
6055 Auto Repairs & Maintenance						
6056 Cruiser Maintenance		0.00	0.00	0.00		
6057 Truck Maintenance	1,028.54	1,000.00	28.54	-28.54	102.85 %	-2.85 %
Total 6055 Auto Repairs & Maintenance	1,028.54	1,000.00	28.54	-28.54	102.85 %	-2.85 %
6058 Mileage Expenses		0.00	0.00	0.00		
6059 Accrue for Truck Replacement		2,000.00	-2,000.00	2,000.00		100.00 %
Total 6050 Auto Expenses	1,493.63	3,750.00	-2,256.37	2,256.37	39.83 %	60.17 %
6065 Community Events		0.00	0.00	0.00		

NVC- Sewer

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
6070 Employee Wages & Benefits						
6075 Employee Benefits						
6076 Company Paid Benefits	1,954.26	4,000.00	-2,045.74	2,045.74	48.86 %	51.14 %
6077 Income Protection Plan	592.93	2,500.00	-1,907.07	1,907.07	23.72 %	76.28 %
Total 6075 Employee Benefits	2,547.19	6,500.00	-3,952.81	3,952.81	39.19 %	60.81 %
6080 Employees Salaries & Wages						
6081 Collection System Operator	8,421.06	18,000.00	-9,578.94	9,578.94	46.78 %	53.22 %
6081.5 Assistant CSO		5,000.00	-5,000.00	5,000.00		100.00 %
6082 Distribution Officer Wages	1,691.25	0.00	1,691.25	-1,691.25		
6082.5 Assistant DO Wages		0.00	0.00	0.00		
6083 Lifeguard Wages		0.00	0.00	0.00		
6084 Office Personnel Wages	12,201.88	18,100.00	-5,898.12	5,898.12	67.41 %	32.59 %
6084.5 Finance Manager	595.18	4,000.00	-3,404.82	3,404.82	14.88 %	85.12 %
6085 Police Wages		0.00	0.00	0.00		
6086 Treatment Plant Operator	21,460.00	38,425.00	-16,965.00	16,965.00	55.85 %	44.15 %
6087 Utility Billing Wages	2,648.92	5,500.00	-2,851.08	2,851.08	48.16 %	51.84 %
6088 Village Agent Wages	2,561.29	0.00	2,561.29	-2,561.29		
6088.50 Village Agent Assistant		0.00	0.00	0.00		
6089 Village Official Wages		0.00	0.00	0.00		
6090 Winter Road Wages		0.00	0.00	0.00		
Total 6080 Employees Salaries & Wages	49,579.58	89,025.00	-39,445.42	39,445.42	55.69 %	44.31 %
6095 Payroll Processing Fees	508.00	1,100.00	-592.00	592.00	46.18 %	53.82 %
6096 Payroll Tax Expense	4,477.34	7,000.00	-2,522.66	2,522.66	63.96 %	36.04 %
Total 6070 Employee Wages & Benefits	57,112.11	103,625.00	-46,512.89	46,512.89	55.11 %	44.89 %
6150 Information & Notices		300.00	-300.00	300.00		100.00 %
6160 Insurance Paid						
6161 Property & Casualty Insurance	1,922.88	3,500.00	-1,577.12	1,577.12	54.94 %	45.06 %
6162 Workers Comp Insurance		1,300.00	-1,300.00	1,300.00		100.00 %
Total 6160 Insurance Paid	1,922.88	4,800.00	-2,877.12	2,877.12	40.06 %	59.94 %
6190 Legal & Professional Services						
6191 Auditing Services	5,858.85	10,000.00	-4,141.15	4,141.15	58.59 %	41.41 %
6192 Engineering Fees	25,391.44	0.00	25,391.44	-25,391.44		
6193 Legal Fees		0.00	0.00	0.00		
Total 6190 Legal & Professional Services	31,250.29	10,000.00	21,250.29	-21,250.29	312.50 %	-212.50 %
6210 Licenses, Permits, & Fees	68.00	2,500.00	-2,432.00	2,432.00	2.72 %	97.28 %
6240 Membership Dues		300.00	-300.00	300.00		100.00 %
6260 Office Supplies	987.40	1,500.00	-512.60	512.60	65.83 %	34.17 %
6285 Postage	156.00	1,500.00	-1,344.00	1,344.00	10.40 %	89.60 %
6305 Regulatory Fees	1,341.06	1,500.00	-158.94	158.94	89.40 %	10.60 %
6330 Repairs & Maintenance						
6331 Building Repairs & Maintenance	349.79	500.00	-150.21	150.21	69.96 %	30.04 %
6332 Cleaning	519.75	850.00	-330.25	330.25	61.15 %	38.85 %

NVC- Sewer

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
6335 Sludge Removal	32,005.00	50,000.00	-17,995.00	17,995.00	64.01 %	35.99 %
6337 Wharf & Floats Maintenance		2,500.00	-2,500.00	2,500.00		100.00 %
6342 General Repairs & Maintenance	2,065.25	12,000.00	-9,934.75	9,934.75	17.21 %	82.79 %
Total 6330 Repairs & Maintenance	34,939.79	65,850.00	-30,910.21	30,910.21	53.06 %	46.94 %
6344 Safety Committee Operations		0.00	0.00	0.00		
6345 Software	1,751.27	5,000.00	-3,248.73	3,248.73	35.03 %	64.97 %
6350 Supplies & Chemicals	4,404.11	12,000.00	-7,595.89	7,595.89	36.70 %	63.30 %
6360 Tax Collection Fees		0.00	0.00	0.00		
6370 Training						
6371 Police Training		0.00	0.00	0.00		
Total 6370 Training		0.00	0.00	0.00		
6390 Uniforms, Equipment, & Supplies						
6391 Lifeguard - Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
6392 Police - Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
Total 6390 Uniforms, Equipment, & Supplies		0.00	0.00	0.00		
6400 Utilities						
6401 Electricity Expense	2,869.48	5,500.00	-2,630.52	2,630.52	52.17 %	47.83 %
6402 Oil	374.22	600.00	-225.78	225.78	62.37 %	37.63 %
6403 Hydrant Rental		150.00	-150.00	150.00		100.00 %
6404 Propane	95.41	750.00	-654.59	654.59	12.72 %	87.28 %
6405 Street Lights		0.00	0.00	0.00		
6406 Telephone & Internet Expenses	732.06	1,500.00	-767.94	767.94	48.80 %	51.20 %
6407 Water & Sewer	824.48	1,800.00	-975.52	975.52	45.80 %	54.20 %
Total 6400 Utilities	4,895.65	10,300.00	-5,404.35	5,404.35	47.53 %	52.47 %
6500 Water Testing	5,040.68	11,000.00	-5,959.32	5,959.32	45.82 %	54.18 %
6700 Depreciation Expense		0.00	0.00	0.00		
6800 Bond Expenses						
6810 2008 MMBB Bond Principal		6,998.00	-6,998.00	6,998.00		100.00 %
6811 2008 MMBB Bond Interest	360.38	360.00	0.38	-0.38	100.11 %	-0.11 %
6814 2012 MMBB Refinance Bond Principal	5,582.59	5,583.00	-0.41	0.41	99.99 %	0.01 %
6815 2012 MMBB Refinance Bond Interest	1,930.41	1,930.00	0.41	-0.41	100.02 %	-0.02 %
6816 2013 BHBT Bond Principal		12,571.00	-12,571.00	12,571.00		100.00 %
6817 2013 BHBT Bond Interest	2,512.91	5,026.00	-2,513.09	2,513.09	50.00 %	50.00 %
6821 Loan Payment to Water - Principal	9,765.72	19,532.00	-9,766.28	9,766.28	50.00 %	50.00 %
6822 Loan Payment to Water - Interest	1,050.94	1,304.00	-253.06	253.06	80.59 %	19.41 %
Total 6800 Bond Expenses	21,202.95	53,304.00	-32,101.05	32,101.05	39.78 %	60.22 %
Unapplied Cash Bill Payment Expenditure		0.00	0.00	0.00		
Uncategorized Expense		0.00	0.00	0.00		
Total Expenditures	\$187,186.56	\$326,829.00	\$ -139,642.44	\$139,642.44	57.27 %	42.73 %
NET OPERATING REVENUE	\$56,803.77	\$13,261.00	\$43,542.77	\$ -43,542.77	428.35 %	-328.35 %

NVC- Sewer

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Other Expenditures						
7100 Contingency Expenses	2,574.00	6,361.00	-3,787.00	3,787.00	40.47 %	59.53 %
7300 Sewer Reserve Fund		7,200.00	-7,200.00	7,200.00		100.00 %
Reconciliation Discrepancies		0.00	0.00	0.00		
Total Other Expenditures	\$2,574.00	\$13,561.00	\$ -10,987.00	\$10,987.00	18.98 %	81.02 %
NET OTHER REVENUE	\$ -2,574.00	\$ -13,561.00	\$10,987.00	\$ -10,987.00	18.98 %	81.02 %
NET REVENUE	\$54,229.77	\$ -300.00	\$54,529.77	\$ -54,529.77	-18,076.59 %	18,176.59 %

WALDO COUNTY SHERIFF'S OFFICE

Northport Service Activity Report

Town of Northport Activity
2023 through 2026 Year-to-Date



Sheriff Jason Trundy

Executive Summary

Deputies responded to 401 calls for service in Northport in 2023, 293 in 2024, and 321 in 2025. The 2026 reports contain 213 incidents through September 9, 2026. Activity declined sharply in 2024, increased modestly in 2025, and is running slightly below the 2025 pace in 2026.

- The 213 calls through September 9 equal 66.4% of the entire 2025 total. A simple calendar-day annualization is approximately 309 calls, about -3.7% below 2025. This is a pace indicator, not a forecast.
- Northport represented 4.43% of countywide calls in 2023, 3.89% in 2024, 4.11% in 2025, and 4.02% in the provided 2026 year-to-date extracts.
- Traffic stops increased from 17 in 2023 to 70 in 2024 and 118 in 2025, then reached 125 by September 9, 2026—already exceeding the entire 2025 total.
- The CAA reports contain 27, 11, 20, and 11 offense entries, respectively. These are not counts of unique people or convictions.
- Across the reporting period, frequent call natures included alarm, mv complaint, 911 disconnect, 911 misdial, information, agency assist, welfare check.

At-a-Glance Measures

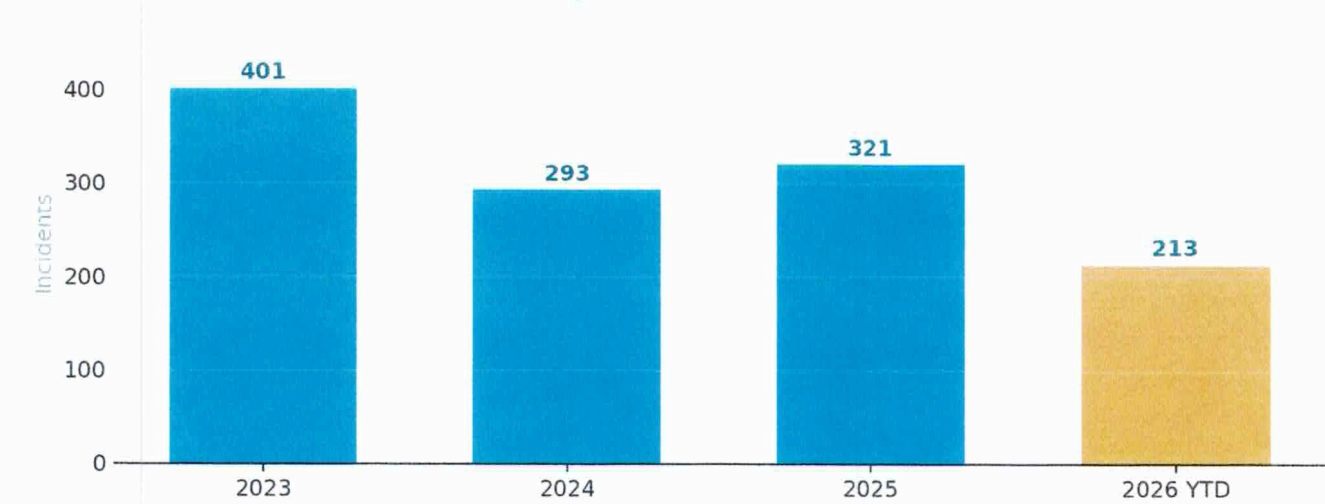
Period	Northport CFS	Countywide CFS	Northport Share	Traffic Stops	CAA Entries
2023	401	9,060	4.43%	17	27
2024	293	7,531	3.89%	70	11
2025	321	7,816	4.11%	118	20
2026 YTD	213	5,301	4.02%	125	11

Note: 2023–2025 are complete calendar years. The 2026 source reports were generated September 9 and use open-ended date filters beginning January 1, 2026.

Calls for Service Trend

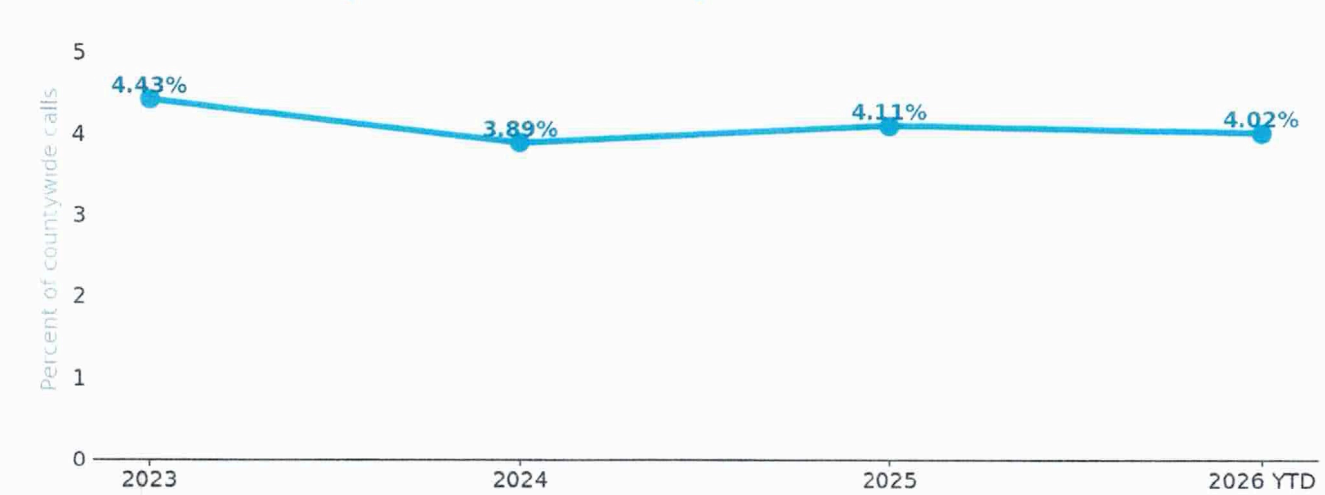
Northport experienced a substantial decline in calls during 2024, followed by a partial rebound in 2025. The 2026 year-to-date count is running near, but slightly below, the 2025 calendar-day pace. Northport’s share of countywide Sheriff’s Office calls has remained comparatively stable, ranging from 3.89% to 4.43% across the supplied reports.

Northport Calls for Service



Comparison	Change
Northport, 2023 to 2024	-108 calls (-26.9%)
Countywide, 2023 to 2024	-1529 calls (-16.9%)
Northport, 2024 to 2025	+28 calls (+9.6%)
Countywide, 2024 to 2025	+285 calls (+3.8%)
Northport, 2026 simple annualized pace	~309 calls (-3.7% vs. 2025)
Countywide, 2026 simple annualized pace	~7,678 calls (-1.8% vs. 2025)

Northport Share of Countywide Sheriff's Office Calls



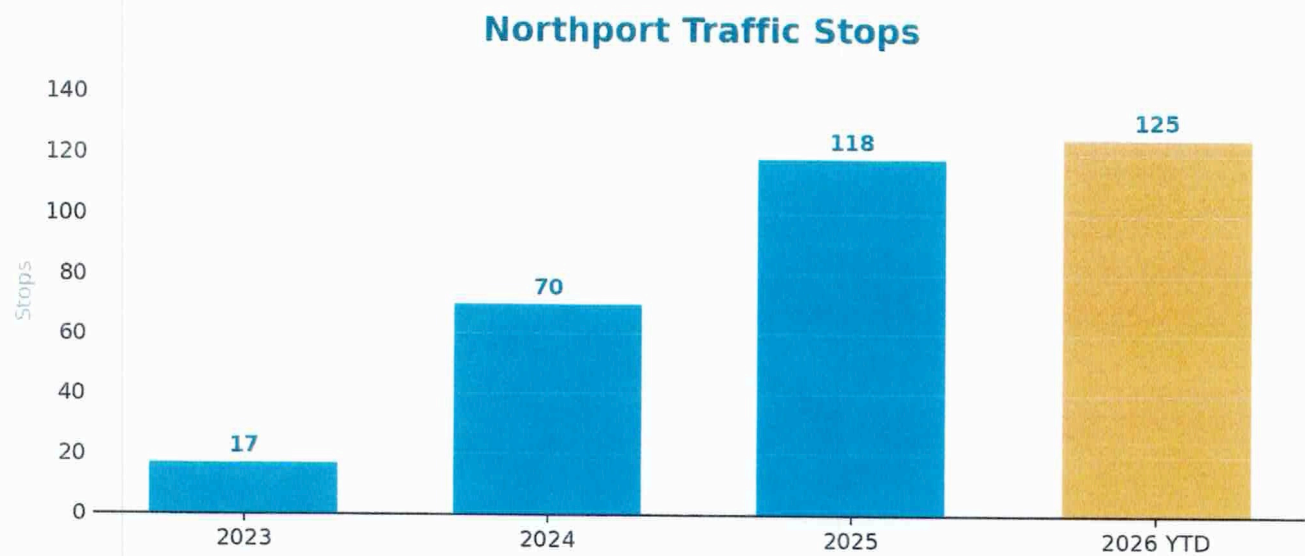
Nature of Calls

The call mix reflects a broad public-safety and community-service role. High-volume categories include informational reports, 911-related calls, motor-vehicle complaints, alarms, crashes, civil matters, welfare checks, agency assistance, and suspicious activity. These classifications should not be read as a list of crimes.

Nature	2023	2024	2025	2026 YTD	Total
Alarm	26	28	30	10	94
Mv Complaint	28	16	21	20	85
911 Disconnect	26	22	18	11	77
911 Misdialed	29	17	10	12	68
Information	33	10	12	11	66
Agency Assist	13	16	20	9	58
Welfare Check	14	14	14	10	52
Pd Accident	16	6	19	10	51
Suspicious	8	12	12	15	47
Car/Deer Pd	17	14	8	6	45
Civil	16	10	8	8	42
Detail Radar	6	7	17	9	39
911 Open Line	12	7	9	4	32
Harassment	14	8	3	3	28
Pi Accident	10	8	6	3	27

Traffic Enforcement Activity

Traffic-stop totals show a sustained and substantial increase in proactive traffic enforcement after 2023. The 2026 year-to-date total has already exceeded the complete-year 2025 total.

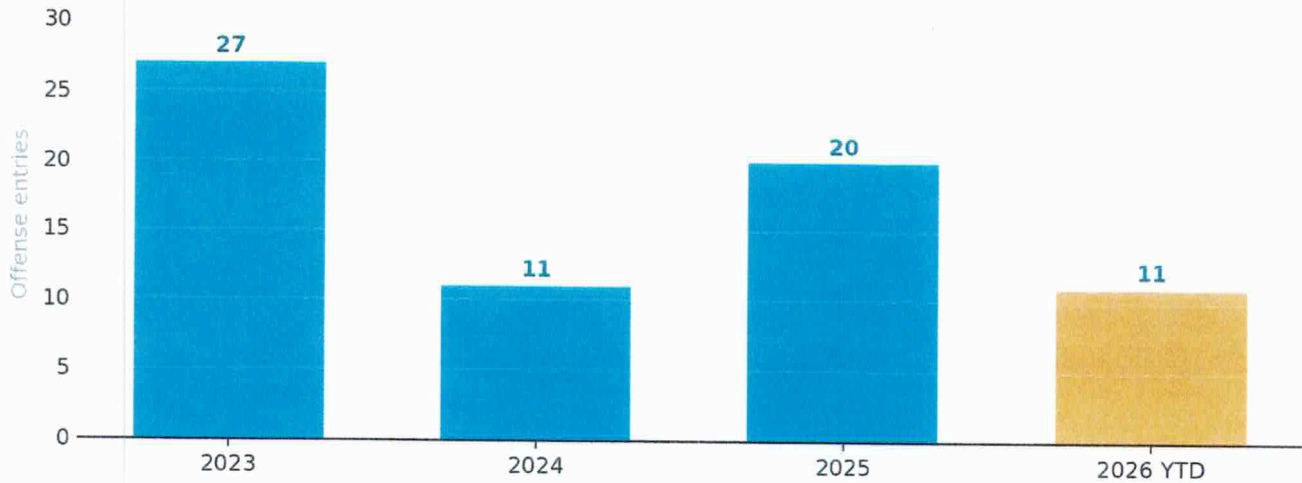


Period	Stops	Change from Prior Full Year	Interpretation
2023	17	—	Complete year
2024	70	+53 (+311.8%)	Complete year
2025	118	+48 (+68.6%)	Complete year
2026 YTD	125	—	Year-to-date; not a full year
2026 simple annualized pace	~181	~+63 (+53.4%) vs. 2025	Pace indicator only

CAA-Disposition Offense Activity

The supplied CAA reports summarize offense entries associated with Northport records carrying the CAA disposition. They show 27 entries in 2023, 11 in 2024, 20 in 2025, and 11 in 2026 year-to-date. Because one incident may contain more than one offense entry, these totals must not be presented as the number of unique people, arrests, or convictions.

CAA-Disposition Offense Entries



Period	Offense Entries	Change from Prior Full Year	Status
2023	27	—	Complete year
2024	11	-16 (-59.3%)	Complete year
2025	20	+9 (+81.8%)	Complete year
2026 YTD	11	—	Year-to-date; not a full year