



2027 General Budget Development Workshop

March 28, 2026, 10am – 11am

This is a hybrid meeting - In person in the Community Room of the Community Hall, 813 Shore Road, Northport, ME, and virtually.

Proposed Agenda

- 1) Budget overview – review format and starting budget.
- 2) Input from the Overseers and Office Staff - review the information requested from the committee, overseer, or staff.
- 3) Capital Budget Planning - identifying capital projects that will be included in the 2027 operating budget.
- 4) Wrap up - next steps (updated budget based on input from Meeting 1 and share updated budget with Overseers).

NOTE: If you would like to attend this budget workshop via Zoom — or any Overseers meeting or NVC committee meeting — please contact the NVC office (207-338-0751) to be added to a list of verified attendees. You will need to provide your name, Bayside address, and email address. If your property is not in your name, please provide the property owner's name. Once the information is verified, you will receive Zoom links to NVC meetings. This process addresses disturbing and disruptive interruptions to previous NVC meetings by unauthorized Zoom participants.