



NVC Board of Overseers Budget Workshops for the Budget year 2026

<https://us02web.zoom.us/j/83572390500?pwd=dGNhbK1oRStlK01CbE54L250VlJ4dz09>

Meeting ID: 835 7239 0500

Passcode: 650250

April 27, 2025

9 am – 10:30am ET

In Person and Online

Budget Workshop 3 - April 27, 2025 9am - 10:30 am

- 1) Budget overview - review changes since last budget meeting
- 2) Discussion of High Priority Items
 - Relationship between General, Sewer and Water including budgeting
 - Bayview Park project
 - Capital vs Operating expenses
- 3) Line by Line budget Review if needed
- 4) Identify next steps
 - Additional budget workshops
 - Finance Donuts and Dialog (June 2025)
 - Circulate close to final 2026 Draft Budget