Infrastructure Priority List	*18-Jan*								
Area	**P**	**Suggested Fiscal Year Budget**	**Notes**	**Work Type**	**Action Items**	**Cost estimate**	**Account Code**	**Funding Source**	**Comment**
Auditorium Pk Beach	1		Banking needs to be stabilized	Embankement	Post engeineering study and survey we will have the cost and all documents and permitting necessary to conduct and RPF for the next step if decided to pursue				
Bayview Pk Embankment	1		Banking needs to be stabilized	Embankement	Post engeineering study and survey we will have the cost and all documents and permitting necessary to conduct and RPF for the next step if decided to pursue				
Community Hall Parking Lot	3		Repave as part of a larger project; fix retaining wall; replace culvert	Paving			6334		Road Maintenance
Clinton - Lower and Auditorium Mailbox area	3		Storm drainage and repave the road	Paving	Combine with Auditorium Park Mailbox area and maybe North Av draingae. Water and sewer lines underneath need to be taken into consideration beofre we begin the project		6334		Road Maintenance
Swim Float	2		Cost is based on $45/ sq ft with each floats current dimensions taken from Bill	Wharf	this is based on a proposal received last year and some detials need to change in the proposal	$12,960	6337		Wharf & Floats Maintenance
Boat Float	2		Constructed with black floatation tubs and pressure treated skids, decked in pressure treated lumber, with a PVC rub rail. All hardware is glavanized except teh deck screws and stainless steel.	Wharf	this is based on a proposal received last year and some detials need to change in the proposal	$21,600	6337		Wharf & Floats Maintenance
Pleasant Street	3		Hot top on the opposite side	Culvert and Paving			6333		Grounds General Maintenance
Clinton - Middle	4		Ok condition but there is a storm drainage by the library and place it if it can be combined with other projects	Culvert and Paving			6333		Grounds General Maintenance
Rogers Lane	3			Culvert and Paving			6333		Grounds General Maintenance

1: Critical
2: High
3: Medium
4: Longterm consideration