

Area	P	FY	Notes	Work Type	Action Items	Cost estimate	Account Code	V A Recommendation	Funding Source	Comment
Auditorium Pk Beach	1	'24	Banking needs to be stabilized	Embankment	Need Soil engineer to visit to evaluate		6333			Grounds General Maintenance
Bayview Pk Embankment	1	'24	Needs to be stabilized	Embankment			6333			Grounds General Maintenance
Electrical Work: Community Hall and Garage at Fire Pond	1	'24	Replace and upgrade Community Hall lights; Install proper wiring for Community Hall fans on the back wall; Install lights and outlets in the garage behind the fire pond	Electric			6331			Building Repairs & Maintenance
Fire Pond	1	'24	Fencing around the fire pond needs to be redone	Fencing		\$17,000 to \$20,000	6333			Grounds General Maintenance
Cradle Row	1	'24	Recommend following Bill's first option on his agent reports. This entails 4' wide trench by 140' long filled with rock trailing; 12" of 2" gravel over everything, except first 40' from Clinton in because that area is in better shape and needs less gravel	Paving		\$10,350	6333 or 6334			Grounds General Maintenance or Road Maintenance
Griffin Street walkway (next to jail)	1	'24	Install rocks to prevent thru traffic, define Village property boundaries	Village Boundary			6333			Grounds General Maintenance
Ruggles Park Basketball Court	1	'24	Repaving	Paving			6333			Grounds General Maintenance
Wharf Damage	1	'24	Damage on pilings. Engineer needs to come once the floats are in so they can go under and take pictures and provide estimate	Wharf			6337			Wharf & Floats Maintenance
Auditorium Pk Mailbox area	2	25		Paving	Combine with Lower Clinton	\$54,000	6334			Road Maintenance
Community Hall Parking Lot	2	'25	Repave as part of a larger project; fix retaining wall; replace culvert	Paving			6334			Road Maintenance

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Clinton - Lower	2	'25	Storm drainage and repave the road	Paving	Combine with Auditorium Park Mailbox area		6334			Road Maintenance
Griffin - Lower	2	'25	Water drainage issue at the bottom of Griffen near Blue Water and hot top	Culvert and Paving		\$1,500	6334			Road Maintenance
Floats (two)	2	'25		Wharf			6337			Wharf & Floats Maintenance