

ANNUAL REPORT
of the
Municipal Officers of the
Northport Village Corporation
August 10, 2021

Citizen's Note: The warrant beginning on page 6 was subsequently amended after the annual report was published in order to properly reflect new debt service related to the seawall project. The amended warrant is appended to the end of this annual report.



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Dedication: Rob Sherman

Have you ever read [Pie for Breakfast and Other Stories](#)? You should. It will introduce you to Rob Sherman, an unsung hero of Bayside of whom we choose to sing this year. We dedicate this Annual Report to Rob Sherman, intrepid handyman and historian. Rob, sporting a tool belt and his signature gray ponytail, can be seen on any given day in Bayside repairing our treasured historical structures, large and small.

Rob came to Bayside in 1973. He bought a cottage on Broadway and named it Unity Too: Unity, as a nod to the town where he was “raised” on a hard-scrabble farm, and Too, in deference to the fact that a “Unity” Cottage already had claimed the name in the original Campground. This speaks of Rob’s respect for history and his belief that there is room for all in Bayside so long as the community is honored.

Look around. Rob’s carpenter skills have preserved what you see. The roof on the Merithew Square pump-house presented a challenge to him a few summers ago when the ladder decided to fall to the ground and invited him to come along. His wife, Joy, expressed her preference that perhaps his volunteerism should be based on firm ground henceforth. The work, however, continued to take him where he was needed: porch roofs; shutter slats; door latches. All have benefited from his care, his touch, and his talent. His fence at the Merithew Square Park, built in the summer of 2020 to replicate the image from a century before, will stand for new generations to love.

Rob is a professor. He taught for 35 years at the University of Florida, guiding students in the philosophy of education. He was very good at communicating the essence of his work. Carpentry communicates to Rob. He finds the soul of his work in the heart of the wood. In carpentry, like education, he puzzles out problems and solutions. That talent is his gift to our community. For those of us who love our old cottages, we know we can count on Rob to love them too. Fix the window, don’t replace it. Find the wavy glass. Know that level is relative and that forcing a level line onto a cottage could invite a different problem. Don’t make problems. Make peace by knowing and appreciating the history of what is touched. That is Rob’s approach to Bayside’s treasures and that is why he is a Bayside treasure.

Some years ago at an Annual Meeting, a heated debate broke out in which Joy argued with herself about precisely how old Rob was. In 2020, we confirmed his 90 years on this earth. During those years, he has made this world better, teaching students how to be teachers, teaching us how to be good citizens of our treasured village, and sharing with us his stories of a remarkable life. We thank Rob for his continued service and commitments to the quirks of our cottages and our people.



Northport Village Information 2021

EMERGENCY NUMBERS

Police, Fire, Medical	911
Waldo County Sheriff	207-338-6786

NON-EMERGENCY

Village Office	813 Shore Road Northport, Maine 04849 207.338.0751 office@nvcmaine.org
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Summer Office Hours	Monday 9:00 – 3:00 Wednesday 9:00 – 3:00 Friday 9:00 – 3:00 Sunday 9:00 – 12:00 Noon
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Village Agent	Bill Paige, 207.338.0751
Office Assistant	Shiloh Field, 207.338.0751
Utilities Superintendent	Richard McElhaney, 207.338.0751
Wharfmaster	Craig Brigham, 207.624.2769

Please direct all questions and concerns to the Northport Village Corporation's office. Meetings of the Board of Overseers are posted on the Village bulletin boards.

The NVC annual meeting is the 2nd Tuesday in August. NVC owns and operates the water and sewer utilities infrastructure and operates its own water and sewer services. Utilities Committee meetings are typically held the Friday prior to scheduled Overseers meetings and are posted in advance accordingly.



Village Officers and Board of Overseers

NVC Officers

John Spritz, President	Term ends 2021
Gwendolyn Huntoon, Treasurer	Term ends 2023
Maureen Einstein, Clerk	Term ends 2022

NVC Overseers

Lisa Fryer	Term ends 2022
Jeffrey Wilt	Term ends 2022
Michael Tirrell	Term ends 2023
Janae Novotny	Term ends 2023
Michael Lannan	Term ends 2021
Victoria Matthews	Term ends 2021
Judy Metcalf	Term ends 2021

Committees and Chairs

Please call the office at 207.338.0751 or email office@nvcmaine.org if you have a message or concern for a particular committee.

Governance and Finance	Chair Judy Metcalf
Communications and Tree	Chair Lisa Fryer
Infrastructure	Chair Michael Lannan
Safety	Chair Michael Tirrell
Utilities Department	Chair Dr. David Crofoot
Waterfront Safety	Chair Jeffrey Wilt
Personnel	Chair Janae Novotny
Tree Warden	Chair Victoria Matthews

Citizen's Note: This warrant was subsequently amended after the annual report was published in order to properly reflect new debt service related to the seawall project. The amended warrant is appended to the end of this annual report.

Public Notice
Northport Village Corporation
Annual Meeting
August 10, 2021
6:30 PM

To the Presiding Police Officer for Northport Village Corporation in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Northport Village Corporation in Waldo County, Maine, qualified by law to vote in Village affairs, to meet at the Community Hall in Bayside on Tuesday the 10th day of August A.D. 2021, at 6:30 o'clock in the evening, then and there to act upon the following articles:

Article 1: To choose a Moderator by written ballot to preside at said meeting.

Article 2: President's Report.

Article 3: Treasurer's Report.

Article 4: To see what sums of money the Northport Village Corporation will raise and appropriate for the following accounts for the fiscal year 2021.

OVERSEERS PROPOSED BUDGET

Expenses

Total 6000 – Administration	\$ 27,931
Total 6199 – Employee Wages and Benefits	\$ 42,100
Total 6200 – Building and Utilities	\$ 17,075
Total 6290 – Roads	\$ 16,000
Total 6400 – Community	\$ 69,420
Total 6500 – Protection and Safety	\$ 30,920
Total 6900 – Long Term Debt Service	\$ 65,554
Total 8200 – Capital Expense and Contingencies	<u>\$ 10,000</u>

Total Expenses \$ **279,000**

Total Funds to be Raised \$ **279,000**

The money will be raised as follows: Funds will be requested from the Town of Northport (\$10,000) as reimbursement for municipal services provided by the Village which benefit the town as part of the warrants of the Town's Annual Meeting. The NVC expects to raise \$4,900 from other revenue (\$3,000 Utility rent, \$900 Interest, \$700 Community Hall Rental; \$300 Boat Registration). The balance (\$264,100) is to be raised from the Village property tax.



For each dollar of the municipal warrant not approved by the voters of the Town of Northport, it shall be raised from the Village property tax.

Article 5: To see if the Northport Village Corporation will vote to appropriate and authorize a majority of the overseers of the Corporation to borrow on behalf of the Northport Village Corporation and/or expend funds from accumulated surpluses, a principal amount not to exceed \$264,100 in anticipation of 2022 taxes and to issue and sell for that purpose general obligation bonds or notes of the Northport Village Corporation, the proceeds to be used for the purpose of providing working capital for governmental activities of the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority at least of the Overseers of the Northport Village Corporation.

Financial Statement

1. Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/2020	\$ 2,626,426
B. Total bonds authorized and unissued.	\$ 732,238
C. Bonds to be issued if this article is approved	\$ 264,100
[NOTE: This bond would replace \$232,238 of the sum included in line B]	<u>(\$ 232,238)</u>
	<u>\$ 3,390,526</u>

TOTAL

2. Costs

At an estimated rate of 1.0% for a term of one year, the estimated costs of this bond issue will be:

Principal:	\$ 264,100
Interest:	<u>\$ 2,641.</u>
Total Debt Service:	<u>\$ 266,741</u>

3. Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not by reason of the variance.

_____/S/_____
Treasurer, Northport Village Corporation



Article 6: To see if the Northport Village Corporation will vote to authorize a majority of the Overseers of the Corporation to borrow on behalf of the Northport Village Corporation a principal amount not to exceed \$500,000, and to issue and sell general obligation bonds or notes of the Northport Village Corporation for that purpose and/or to expend funds from accumulated surpluses (the combined borrowing and use of surplus funds not to exceed \$500,000), for replacement and repair of Community Hall and Wharf as needed, repairs to utilities operated by the Village Corporation for reconstruction of shoreline damage to property owned by Northport Village Corporation or repairs of roads owned by the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority of the Overseers of the Northport Village Corporation, and further to authorize the overseers to accept and expend federal or state grants, execute any and all contracts and documents and take any and all actions necessary or convenient to issue the bonds or notes of the Northport Village Corporation and accomplish the Project.

Financial Statement

1. Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/2019	\$ 2,626,426
B. Total bonds authorized and unissued.	\$ 732,238
C. Bonds to be issued if this article is approved	\$ 500,000
[NOTE: This bond would replace \$500,000 of the sum included in line B]	<u>(\$ 500,000)</u>
TOTAL	<u>\$ 3,358,664</u>

2. Costs

At an estimated rate of 4.0% for a term of 20 years, the estimated costs of this bond issue will be:

Principal:	\$ 500,000
Interest:	<u>\$ 235,813</u>
Total Debt Service:	<u>\$ 735,813</u>

3. Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue differs from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

_____/s/_____



Treasurer, Northport Village Corporation

Article 7: To see if the Village will vote to use reserves to fund the 2022 interest payment on the \$1.6MM Seawall Bond in an amount not to exceed \$25,000. The Seawall Bond was authorized at the 2019 annual meeting.

Article 8: To fix a rate of interest on taxes delinquent after September 1, 2021 equal to that charged by the Town of Northport.

Article 9: To elect by written ballot a President for the NVC for a term of 3 years.

Article 10: To elect by written ballot 3 Overseers for the NVC for terms of 3 years.

Article 11: Reports of Committees.

ADJOURNMENT

NOTICE OF OVERSEERS MEETING:

The newly elected Board of Overseers will meet to be sworn in and attend to village business immediately upon the conclusion of the Annual Meeting.

Dated: July 11, 2021

Northport Village Corporation

John Spritz, President
Maureen Einstein, Clerk
Gwendolyn Huntoon, Treasurer

BOARD OF OVERSEERS

Lisa Fryer

Michael Lannan

Victoria Matthews

Judy A.S. Metcalf

Janae Novotny

Michael Tirrell

Jeffrey Wilt

A true copy of the warrant,

Handwritten signatures in blue ink on horizontal lines. From top to bottom: Lisa Fryer, Michael Lannan, Victoria Matthews, Judy A.S. Metcalf, Janae Novotny, Michael Tirrell, and Jeffrey Wilt.



Attest: Maureen Einstein, Clerk Maureen Einstein
Northport Village Corporation

Note: Due to early publication, this warrant may be changed or amended before the August 10th Annual Meeting. Current annual financials and Auditor's Report will be provided at the Annual Meeting.





Northport Village Corporation 2022 Proposed Budget

	2021 Approved Budget	2022 Proposed Budget	Change
Ordinary Revenue/Expenditure			
Revenue			
4000 · Operating Revenue			
4005 · Taxes-Real Estate	232,238.00	264,100.00	31,862.00
4010 · Late Fees - User	0.00	-	-
4030 · Town Reimbursement	25,000.00	10,000.00	(15,000.00)
4064 · Rent From Utilities	3,000.00	3,000.00	-
Total 4000 · Operating Revenue	260,238.00	277,100.00	16,862.00
4100 · Nonoperating Revenue			
4035 · Interest Income - Reserves	2,800.00	900.00	(1,900.00)
4058 · Community Hall Rental	0	700.00	700.00
4075 · Watercraft Registration Fees	0.00	300.00	300.00
Total 4100 · Nonoperating Revenue	2,800.00	1,900.00	(900.00)
Total Revenue	263,038.00	279,000.00	15,962.00
Gross Revenue	263,038.00	279,000.00	15,962.00
Expenditures			
6000 · Administration			
6001 · Office Supplies	750.00	750.00	-
6002 · Postage	350.00	350.00	-
6041 · Property and Casualty Insurance	4,400.00	4,705.00	305.00
6042 · MMA Membership	234.00	231.00	(3.00)
6060 · Professional Services			
6055 · Office - Services Purchased	100.00	100.00	-
6061 · Financial Officer	6000.00	5,000.00	(1,000.00)
6062 · Accounting	4200.00	3,300.00	(900.00)
6063 · Auditors	2,800.00	2,800.00	-
6064 · Payroll Service	1,545.00	1,545.00	-
Total 6060 · Professional Services	14,645.00	12,745.00	(1,900.00)
6125 · Tax Collection	4,520.00	4,650.00	130.00
6700 · Village Truck			
6701 · Gas-Truck	1,000.00	1,000.00	-
6702 · Truck Maintenance	600.00	1,500.00	900.00



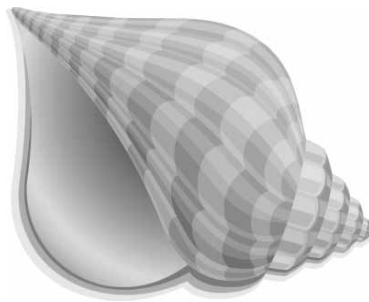
6704 · Accrue For Truck Replacement	2,000.00	2,000.00	-
Total 6700 · Village Truck	3,600.00	4,500.00	900.00
Total 6000 · Administration	28,499.00	27,931.00	(568.00)
6199 · Employee Wages and Benefits			
6010 · Village Officials	1,100.00	1,100.00	-
6020 · Village Agent	20,000.00	21,000.00	1,000.00
6030 · Office Personnel	3000.00	10,200.00	7,200.00
6180 · Payroll Taxes	2,650.00	3,600.00	950.00
6190 · Employee Benefits			-
6094 · Company Paid Benefits	3500.00	3,500.00	-
6191 · Workers Compensation Insurance	1,900.00	2,400.00	500.00
6192 · Income Protection Plan	300.00	300.00	-
Total 6190 · Employee Benefits	5,700.00	6,200.00	500.00
Total 6199 · Employee Wages and Benefits	32,450.00	42,100.00	9,650.00
6200 · Building and Utilities			
6210 · Utilities			
6201 · Electricity Expense	700.00	700.00	-
6202 · Telephone/ Internet	675.00	675.00	-
6203 · Fuel-Oil Heat	500.00	500.00	-
6204 · Sewer/Water	3,200.00	3,200.00	-
6510 · Street Lights	6,650.00	6,650.00	-
Total 6210 · Utilities	11,725.00	11,725.00	-
6250 · Building			
6251 · Fixtures/Supplies	200.00	200.00	-
6252 · Repairs and Maintenance	1,500.00	4,500.00	3,000.00
6255 · CH Cleaning	400.00	650.00	250.00
Total 6250 · Building	2,100.00	5,350.00	3,250.00
Total 6200 · Building and Utilities	13,825.00	17,075.00	3,250.00
6290 · Roads			
6220 · Road Maintenance	10,000.00	10,000.00	-
6291 · Winter Roads	6,000.00	6,000.00	-
Total 6290 · Roads	16,000.00	16,000.00	-
6400 · Community			



6411 · Parks - General Maintenance			
6412 · Tree Removal	8,500.00	7,800.00	(700.00)
6414 · Parks - Contracted Services	12,495.00	12,495.00	-
6415 · Parks - General Maintenance	2,000.00	7,000.00	5,000.00
Caterpillar control	5,000.00	2,500.00	(2,500.00)
Total 6411 · Parks - General Maintenance	27,995.00	29,795.00	1,800.00
6420 · Community Events	400.00	400.00	-
6430 · Information & Notices	2,500.00	2,500.00	-
6440 · Library - Operations & Maint			
6441 · Repairs	0.00	-	-
6440 · Library - Operations & Maint	275.00	275.00	-
Total 6440 · Library - Operations & Maint	275.00	275.00	-
6450 · Wharf & Floats Maintenance	16,500.00	16,500.00	-
6460 · Trash Collection	19,950.00	19,950.00	-
6600 · Village Contribution to Sewer	0.00	-	-
Total 6400 · Community	67,620.00	69,420.00	1,800.00
6500 · Protection & Safety			
6340 · Lifeguard			
6341 · Lifeguards Wages	8,400.00	8,400.00	-
6350 · Uniform, Equipment and Supplies	750.00	750.00	-
Total 6340 · Lifeguard	9,150.00	9,150.00	-
6509 · Safety Committee Operations	150.00	150.00	-
6520 · Police			
6321 · Police Wages	13,000.00	13,000.00	-
6523 · Gas -Cruiser	500.00	500.00	-
6524 · Cruiser Maintenance	1,520.00	1,520.00	-
6525 · Training	500.00	500.00	-
6527 · Uniform, Equipment and Supplies	500.00	500.00	-
Total 6520 · Police	16,020.00	16,020.00	-
6530 · Hydrant Rental	4,700.00	5,600.00	900.00
Total 6500 · Protection & Safety	30,020.00	30,920.00	900.00
6900 · Long Term Debt Service			
6992 · 2013 MMBB Refi - Principal	5261.00	5,534.50	273.50
6993 · 2013 MMBB Refi - Interest	3537.00	3,263.50	(273.50)
7028 · 2009 MMBB Bond -Principal	30260.00	32,613.00	2,353.00



7029 · 2009 MMBB Loan Interest	4431.00	2,078.00	(2,353.00)
7033 · 2015 BHBT Infrastructure - Prin	19573.00	20,378.00	805.00
7034 · 2015 BHBT Infrastructure - Int	2492.00	1,687.00	(805.00)
Total 6900 · Long Term Debt Service	65,554.00	65,554.00	0.00
Total Expenditure	253,968.00	269,000.00	15,032.00
Net Ordinary Revenue	9,070.00	10,000.00	930.00
Other Revenue/Expenditure			
Other Expenditure			
8200 · Capital Exp. and Contingencies			
8218 · Contingencies	9,070.00	10,000.00	930.00
Total 8200 · Capital Exp. and Contingencies	9,070.00	10,000.00	930.00
8222 · Accrue For Reserves	0.00	0.00	0.00
Total Other Expenditure	9,070.00	10,000.00	930.00





NOTE: At the presentation of this article at the July 11th Overseers meeting, the Overseers voted 5-2 not to affirm this initiative.

Proposed Article for August 2021 Annual Meeting of the Northport Village Corporation (NVC) - Demand for 10 % Assessed Tax Rebate from Town of Northport to the NVC

This Article directs the Northport Village Corporation (NVC) to authorize "The Bayside Committee to restore the 1957 Goodwill to Rebuild the Northport School", a subcommittee of the NVC, to demand that the Town of Northport set the current arbitrary tax rebate received from the Town of Northport each and every year to a fixed percentage of 10% of the taxes NVC residents pay to the Town from the most recent year's tax assessment. This rebate is for services that the NVC provides directly to the village in lieu of receiving these services from the Town of Northport, Maine.

While the current NVC budget is significantly higher than value of this percentage, this compromise solution is proposed, so both entities can properly develop budgets and plan for the future in a sustainable manner. The rebate shall be the value of 10% of the total real estate taxes the Town of Northport assesses to residents of Northport Village Corporation for the municipal calendar year running from July 1st to June 30th. The amount represented by this percentage shall be calculated and appropriated as a separate line-item in the Town of Northport budget each and every year beginning in 2021.

This rebate shall not be reduced from at least 10% of the total real estate taxes assessed in the future without approval by both NVC voters at the Annual Meeting in August of any given year and then by the voters of the Town of Northport at the Northport Annual Town Meeting the following year.

Signatures and dates of NVC voters:

Name (Print)	NVC address	Signature	Date
1. <u>Mark Trull</u>	<u>36 Browns Hill Rd.</u>	<u>[Signature]</u>	<u>6/30/21</u>
2. <u>Laura Greener</u>	<u>↓</u>	<u>[Signature]</u>	<u>↓</u>
3. <u>MAKAHUSZ</u>	<u>536 BLUFF RD, BAYSIDE NORTHPORT</u>	<u>[Signature]</u>	<u>7/1/2021</u>
4. <u>Brenda Makahusz</u>	<u>536 Bluff Rd Bayside Northport</u>	<u>[Signature]</u>	<u>7/1/21</u>
5. <u>Flagg</u>	<u>539 Bluff Rd Northport</u>	<u>[Signature]</u>	<u>7/5/21</u>
6. <u>Ruth Flagg</u>	<u>539 Bluff Rd Northport</u>	<u>[Signature]</u>	<u>7/5/21</u>
7. <u>Zachary</u>	<u>37 George St Northport</u>	<u>[Signature]</u>	<u>7/6/21</u>
8. <u>Mr D. Minn</u>	<u>51 George St Northport</u>	<u>[Signature]</u>	<u>7/6/21</u>
9. <u>Victoria Matthew</u>	<u>33 Guffin St Northport</u>	<u>[Signature]</u>	<u>7/8/21</u>
10. <u>Lisa Britz</u>	<u>70 Bayside Rd</u>	<u>[Signature]</u>	<u>7/8/21</u>
11. <u>Stephen Wickenden</u>	<u>70 Bayside Rd</u>	<u>[Signature]</u>	<u>7/8/21</u>
12. <u>John Lojek</u>	<u>35 CLINTON AVE</u>	<u>[Signature]</u>	<u>7/10/21</u>
13. <u>Jessamine</u>	<u>790 Shore Rd.</u>	<u>[Signature]</u>	<u>7/10/21</u>



Row	Print	Signature	Address	Date
16.	7/8/21	Bill Haverly	Bethanna / 38 MAIN ST.	
17/12/17	Cara Crosby	Cara Crosby	27 Main St. crosbycar@pb.org	
18.			17 Griffin St	
19.		Anthony Richard Malone	Cathy 21 Ave	7/9/21
20.		Nancy Corbett	16 Griffin Street	7/9/21
21.		James Corbett	16 Griffin Street	7/9/21
22.		Bryan Field	769 Shore Road	7/10/21
23.		Michael Teaseth	20 Broadway	7/10/21
24.		Jason Lundy	66 George St	7/10/21
25.		Jeanne Brigham	695 Shore Rd	7/10/21
26.		Linda Parolke	9 Main St	7/10/21
27.		Jan Coughlin	526 Bluff Rd	7/10/21
28.		PAUL KUTINS	792 Stone Rd	7/10/21
29.		Mike Leaman	710 Shore Rd	7/10/21
30.		Jim Cottlin	526 Bluff Rd.	7/10/21
31.		Susan Mayne	518 Bluff Rd.	7/9/21
32.		Doug Mayne	528 Bluff Rd	7/9/21
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45.				

June 28, 2021

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President's Report

A month before the 2021 Annual Meeting, on a cool and rainy Fourth of July, I was standing on my porch with a Bayside visitor. I was explaining our community's architecture and history and peculiarities—you know how it is—when he said, "Well, neither one of us will be here, but it'd be interesting to come back in fifty years and see what this place looks like."

(Gulp!) Talk about a statement to knock you off your feet. He was right: neither he nor I (nor, most likely, you) will be here in fifty years. And what will Bayside look like then? Will my porch still need to have that floorboard fixed? Will the porch still be here? Will the house still be here? Will the wharf, and the Library, and Auditorium Park, and everything else that we treasure about this place, look the same?

And how about the people? Will Baysiders still be walking up and down the street outside my house (if it's here!) saying hi, while some Future Me dozes on that ancient rocking chair? Will those Future-Baysiders also still be discussing/pondering/arguing about who parks where, which tree blocks somebody's view, whether we should pay for a speeding sign or a paved street or a piece of land?

I'm an optimist. (You have to be, if you're the President of the Northport Village Corporation.) I put on my Super-Duper-Hyper-Galactic-Fifty-Year-Forward Glasses and I can see, quite clearly, the Bayside of 2071. Believe it or not, it has somehow, magically, sidestepped the crush of time. That future Bayside is still unknown to most of those hurtling by on Route One. Kids continue to bike and skateboard up and down its streets. Somehow, although the world of 2071 has plunged into new crises, Bayside has tootled merrily along, and the wharf, and the Library and Auditorium Park—yes, and Ruggles Park and Bayview Park and Community Hall and all of it—it's all still here, ready to enjoy, every year.

And even the arguing about who parks where, that'll still be here in 2071, but who cares? The sun will be shining and the waves will be glistening and the knowledge that we somehow manage to keep it going, year after year, that sustains us. Enough people who live here "get it," and they are committed to keeping Bayside going. Thank you all.

So if you want to find me, look for me on my porch, probably reading some book. (And) feeling very, very confident about where we're going.

President: John Spritz



Treasurer’s Report

2020 - 2021 Business Office Transition

The last half of 2021 saw a transition of most major NVC financial functions. Book-keeping functions migrated to NR Bookkeeping in July. In August, a new Treasurer was elected, and the Financial Manager position was separated from the Treasurer position, also migrating over to NR Bookkeeping. With COVID restrictions still in place the migration of duties took time. With the COVID restrictions lifted and the NVC Office open and staffed, smooth business operations are expected going forward.

2022 Budget

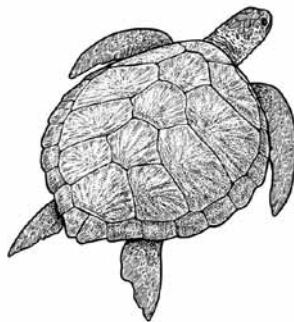
The Village budget for 2022 requests an increase of \$31,862.00, primarily due to reduced contributions from the Town of Northport, increased personnel costs, and infrastructure funding closer to pre-2021 levels.

In order to pay for the new seawall, a construction loan was taken out which will be converted to a municipal bond this fall. The General Government Reserves will be used to pay for the seawall bond until the 2009 bond is paid off in 2024. After that the expected \$25,000 yearly bond payment will come from operating reserves.

Looking Forward

During 2021, the Overseers are engaging with the Villagers to understand the yearly operating budget priorities as well as near-term and long-term infrastructure needs. The proposed 2022 budget not only increases taxes to cover necessary infrastructure projects but also depletes the General Government Reserves that have been carefully built up over the years. There are a significant number of infrastructure projects, including general maintenance of Village owned property, that need to be considered.

Treasurer: Gwendolyn Huntoon





Infrastructure Committee

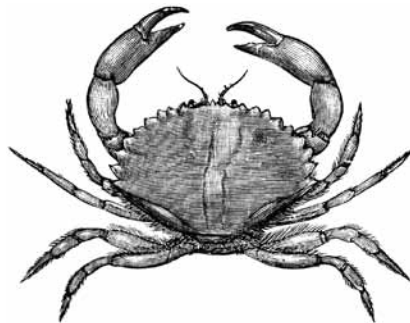
The Infrastructure Committee was very busy this year. In addition to the annual road and other typical infrastructure maintenance lead by Billy Paige, the committee was intimately involved in the construction of the seawall. The Committee, consisting of Bill Cressey, Art Hall, Mark Stelmack, Bill Haverty, John Lojek, Jeffrey Wilt, and Billy Paige, all provided input over the last two years on design, construction documents, and construction oversight. We are happy to report that the project is complete and was done so under budget. As part of the seawall project, we included a North Avenue erosion, drainage, and stormwater diversion project. That project seems to be functioning well, especially during heavy rainfall.

The Committee also performed a village-wide road survey with respect to lifecycle funding needs. There is currently no infrastructure capital budget for the next year, but this exercise has been very helpful with respect to future scheduling when funds are appropriated.

Lastly, as part of the seawall project, the engineer developed an electronic database of the infrastructure located in Ruggles Park that can be expanded over time, including the location of wiring for future lighting needs, as desired.

Again, I would like to thank the Committee and all Bayside members for their time, involvement, and wonderful insight for the last 4-plus years. It has been a pleasure serving as the Infrastructure Chair.

Committee Chair: Mike Lannan

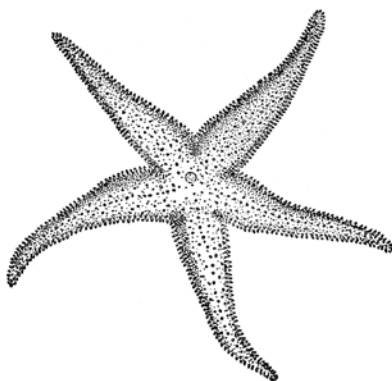




Finance Committee

With the transition to a new Treasurer in 2020, the Finance Committee has served as a vital bridge and conduit of information to Wendy Huntoon and Nina Richard, who have so ably served the village in this new year. The Finance Committee consists of Judy Metcalf, as chair, Fred Lincoln, and Bill Eastty. Bill and Fred have provided articulate and thoughtful questions about the values and decisions behind the numbers. The Finance Committee's meetings are public and have occurred via Zoom throughout the year. I am also grateful to Steve Kazilionis who has always given a listening ear and helpful history as the Committee tries to assure the short- and long-range financial goals of the community are met.

Committee Chair: Judy Metcalf





Communications Committee

The Communications Committee disseminates important and timely information to Baysiders. This year, regular communication continued to go out via the village bulletin boards, as well as through BaysideMaine.com, with Dan Webster's assistance.

However, the larger project undertaken this year was the development of our own NVC website, which the Overseers had been discussing for quite some time. The website's purpose is to publish timely updates directly to all Baysiders, as well as general information one should know about our community. A website committee was created, primarily consisting of Dan Webster, John Spritz, Michael Tirrell, Janae Novotony and Lisa Fryer.

We worked diligently, brainstorming and hashing out what should be included on an NVC website. Through months of discussion and hard work, we were able to establish priorities and content for the website.

Next, a subcommittee was formed, consisting of Kathleen Kearns, Michael Tirrell and Lisa Fryer, to take the content and recommendations by the original website committee and actually build the site. Kathleen's expertise and dedication, along with numerous volunteer hours, were essential to completing the project. Meeting weekly, the subcommittee further revised information, making changes to fit the website platform in order to make the site comprehensive and user friendly. Finally, we were fortunate to have Steve Nelson, a local photographer and artisan, allow us permission to use his photography. His iconic images allowed the website to match the beauty of Bayside.

Our vision was an all-encompassing governmental website geared to Bayside's uniqueness. It contains information including, but not limited to:

- Recent alerts and village updates;
- Village hours and contact information;
- A brief history of the NVC, as well as a description on how Bayside is governed;
- Department information involving the Village Agent, Village Office, Police Department, Utilities and Wharfmaster;
- Governance information regarding Overseers, Committees, Bylaws, the Charter, Ordinances, as well as accessibility to committee minutes, past annual reports and a meetings calendar;
- Useful "how to" information that includes Bayside's waterfront, building permits, emergency services, facility rentals, regulations on fires and fireworks, parking, renter information, as well as trash and utilities guidance;
- Links to organizations and resources with deep Bayside roots including Bayside Arts, Bayside Historical Society, Bayside Maine and the Northport Yacht Club; and
- (soon to come) a bill-paying function.

As Committee Chair, I am extremely grateful for all committee and subcommittee members that made this website come to fruition. I am proud of what we have accomplished and I hope you find the website to be a valuable resource. Please visit our new website at: www.nvcmaine.org.

Committee Chair: Lisa Fryer



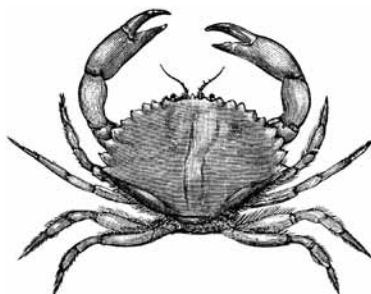
Governance Committee

The Governance Committee was established as an ad hoc committee in September of 2016 to organize, record, and update the operating documents of the village. The Committee translates into ordinances and lawful documents the principles that have been embodied in the minutes, actions, and memories of the overseers over the 100-year history of Bayside. In the past year, much of the Governance Committee’s work was devoted to assuring that, in the face of the emergency procedures imposed through the Covid-19 pandemic, the business of the village was conducted lawfully.

The Committee also finalized the revisions of the existing Parking Ordinance to address the greater congestion than the streets, parks, and waterfront were designed to accommodate. The Waterfront Committee also leaned on the Governance committee to assure that the waterfront ordinances reflected the best practices.

By the time of Bayside’s annual meeting, it is anticipated that the revised parking ordinance and waterfront regulations will have been adopted by the Overseers. None of this work could have been possible without the cooperation of the Waterfront Committee led by Jeffrey Wilt, Craig Brigham and all its members. The Governance Committee is a collection of some of the smartest people I have worked with, including Martha Beiser, Gina Cressey, Sandy Hall, Elaine Moss, Deanna Wolfire, Dan Webster and Jeffrey Wilt. Their dedication to the tedious task of word-smithing and their determination to leave their personal preferences at the door while organizing ordinances that work for the good of the community is a testament to Bayside’s spirit of volunteerism.

Committee Chair: Judy Metcalf





Safety Committee

The Bayside Safety Committee has the following members:

Jessica Cohen
Jim Coughlin
Gina Cressey
Maureen “Beanie” Einstein
Lisa Fryer
Mary Hanrahan
Jim Huning
Harry Rosenblum
Michael Tirrell (Chairman)
Jeffrey Wilt

The mission of the Safety Committee is to function in an advisory capacity on issues, rules, regulations, and requirements associated with Bayside public safety. The committee provides the Board of Overseers with input, feedback, and advocacy around safety policy and budgetary priorities. Additionally, the committee — in coordination with the Village Agent or appropriate village employee — collaborates to interview, vet, and recommend candidates for police and lifeguard positions.

Summary of 2020 – with an eye towards 2021:

A quick glance in the rearview mirror: The Safety Committee was very active in 2020 in helping to communicate and support the Board of Overseers’ decision to follow closely the State of Maine guidelines to prevent the spread of COVID-19. That required providing regular feedback and direction to Bayside police officers and lifeguards, as well as helping to secure state funding for a dock attendant position to communicate/reenforce the new/temporary restrictions.

It goes without saying that the COVID rules placed police and lifeguards under enormous pressure to enforce unpopular restrictions. We are grateful that Bayside came through at two fundamentally important levels: Village residents and guests responded with widespread acceptance of, and respect for, the pandemic restrictions. What’s more, Bayside stayed free of a tragic COVID-19 spike. The 2021 season is trending as more of a typical Bayside summer, helped by widespread vaccinations and the easing of Maine COVID-19 pandemic restrictions.

A collective sigh of relief is now heard from porch to porch, across the land!

Police Coverage

The police budget for labor costs in 2020 and 2021 is stable year-over-year – and provides for the funding of roughly 500 hours of coverage, with two officers splitting the time. Our coverage traditionally ramps up gradually in June, goes to a full 40 hours in the



peak weeks of July and August, and ramps down in the first two weeks of September. For 2021, the police coverage started at the end of June, a slight departure from 2020. Chief Michael Boucher and Officer Danny Ryosa shared the coverage for 2020, with Danny Ryosa working most of the hours. The same is planned for 2021, with both men returning to service in Bayside and Danny Ryosa scheduled to work 2/3 of the budgeted hours or more.

Lifeguard Coverage

Lifeguard coverage for the 2020 season included one lifeguard on duty for seven days a week from 10AM-6PM. Due to COVID-19 restrictions and the decision to not install the swim float, the lifeguards were positioned on the beach only. One additional lifeguard – functioning as a dock attendant – was also in place most days over the 2020 season to reinforce COVID-19 rules on the dock and dingy float. Thomas Parker, Elizabeth Parker, and Ronin Deschamps were in service as lifeguards and dock attendants in 2020.

For 2021, both Thomas Parker and Ronin Deschamps are in service as lifeguards – each with their standard lifeguard and deep-water (ocean) certifications in place. Also, the lifeguard station on the dock is once again the anchor for lifeguard coverage, with the return to swimming off the dock and swim float after last year's COVID-related ban on both.

To help support the work of the lifeguards and to widen parents' understanding of safety issues on the dock, we ask that the dock rules be widely communicated to children – and adults as needed. Here they are, as posted on the dock from the start of the 2021 season:

Dock Safety Rules

1. Adult supervision is required for children under age 9.
2. No running, pushing, shoving, or roughhousing.
3. No swimming under the dock.
4. No swimming in mooring area.
5. No jumping off rails and pilings.
6. Jumping off dock not allowed when tide is too low.
7. No entering lifeguard zone around lifeguard chair.
8. No sitting on lifeguard chair.
9. No profanity allowed.
10. No fishing from swim float.

Lifeguard is in charge of dock.

Anyone violating these rules will be asked to leave dock area.



Traffic Safety

Speeding in the Village is a major concern of the Safety Committee, as well as many residents. In recent years, the committee has coordinated the purchase of two new digital speed signs, funded in large part by donations from Bayside residents. At present, the village has three digital speed signs, and the committee is exploring whether more are needed. Morning rush hour traffic is when much speeding takes place on certain Bayside roads and the committee is working to help the Police Department focus on certain hotspots.

Police Cruiser

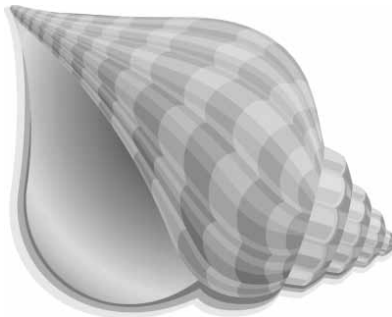
The Bayside police car is a source of concern. The car is aging and requires regular maintenance, including some repairs in 2020 that negatively impacted the public safety budget. The committee is exploring options for replacing the cruiser and perhaps seeking state funding to purchase a new car in the years ahead.

Safety Guide

The new Bayside Safety Guide is complete and available at the start of the 2021 season. The guide summarizes important safety rules and guidelines. Plans aim for wide distribution, and the guide is available for download on the new village website.

Bayside is well served by the volunteer efforts of many committed, hardworking residents, including the members of the Safety Committee who are available year-round to help advance Bayside safety interests. My heartfelt thanks to them all.

Committee Chair: Michael Tirrell





Waterfront Safety Committee

The Waterfront Safety Committee was established in 2019 to address small watercraft congestion issues on NVC property. The Northport Village Corporation Board of Overseers appointed the committee, a cooperative effort between the Overseers and the Northport Yacht Club. Members include: Craig Brigham (Wharfmaster), Jim Coughlin (NYC Board) Gordon Fuller (community volunteer), Bill Haverty (NYC Board), Mike Lannan (Overseer), Bill Paige (Village Agent), and Jeffrey Wilt (Overseer and Chairman).

The Waterfront Safety Committee entered the fall of 2020 with plans to continue efforts in managing the congestion of small watercraft stored at the wharf and other Village property. In the year since the last NVC Annual Meeting, the committee met in September and December 2020 and in April, May and June 2021.

In the fall, the committee reviewed rules pertaining to size limits on dinghies stored on NVC floats. The following changes were recommend by the committee and adopted by the Overseers:

- Dinghies tied to the boat float overnight may not exceed 10' in length and 5.5' in width.
- Dinghies tied overnight may not have an outboard motor greater than 9.9 hp. (This is a change from the current regulations, which set a not-to-exceed length of 12'.)
- Boats exceeding these limits should be kept on a mooring, tied behind their primary-use boat in the anchorage, or kept elsewhere.

In addition, the committee recommend, followed by adoption by the Overseers, required registration (with a \$10 fee) for all vessels stored on NVC property-floats and at the waterfront. Registration forms are available at the Village Office. At the writing of this report, over 50 villagers have registered their vessels and received a registration sticker for the 2021 season. Thank you!

The winter and spring meetings focused on the development of a new Waterfront Ordinance. Thanks go to Craig Brigham, our Wharfmaster, for spearheading this effort. We also thank our partners on the Safety and Governance Committees.

On the COVID-19 front, at its April meeting, the committee recommend the boat floats be installed on the regular spring schedule and that those floats be open for use following CDC guidelines.



Finally, the committee shares the following key guidelines:

- Dinghies must be conspicuously marked with the owner's name and phone number.
- No dinghy should be left at the dock boat float unattended for more than 48 hours. If the dinghy is not used regularly, it should be tied to the out float, tied behind the owner's moored boat, or beached.
- Personal watercraft users (paddle boards, kayaks, canoes, etc.) who store their craft on the waterfront are asked to refrain from leaving their vessels on the waterfront unused for long periods of time (i.e. the entire season or even a week or two).

The committee hopes, with these measures and compliance by the boating community, that the future of our waterfront will be a less congested and safer environment.

Committee Chair: Jeffrey Wilt





Tree Committee

The Bayside Tree Committee has been very active this past year. The Committee includes John Hoy, John Woolsey, Bette Woolsey, Joe Reilly, Michael Tirrell, Joel Lipman, Vicky Matthews (Tree Warden), and Lisa Fryer (Chair). We met multiple times a month throughout the year to address numerous tree issues in Bayside. Our continued focus was to identify, preserve and replenish trees as needed. At times this included addressing the brown tail moth problem, planning for the emerald ash borers' arrival, making recommendations on specific trees around Bayside, and more.

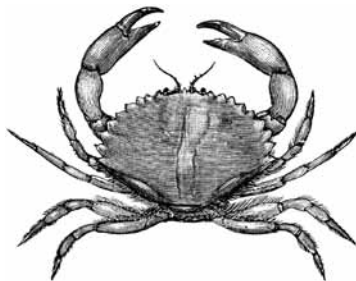
We also continued our ongoing inventory of Bayside Village trees. Villagers will continue to see small silver tags on individual identifying their type and placement. This process helps us better care for our village parks, especially with pests such as the brown tail moth.

As numerous dead trees have had to be taken down over the last few years, the committee began the thoughtful process of replacing trees in accordance with the Bayside Tree Ordinance. So as not to burden our NVC budget, the committee decided the best option would be to apply for a Project Canopy Grant through the State of Maine. The committee began early and took extensive time to research possible sites for newly planted trees, investigated the best option for tree species to best meet the community's needs, and planned for the planting and maintenance process.

In May, we were pleased to hear that Project Canopy had approved our grant and will provide us with full funding to follow through with the planting of five new trees around Bayside's public spaces late this summer/early fall. We expect that the care of these new trees will be time-intensive, but we are enthusiastic to continue our preservation of Bayside's green spaces.

Finally, a sincere thank you to all Baysiders who have kindly continued to support our mission of caring for Bayside's beautiful canopy of trees.

Committee Chair: Lisa Fryer





Personnel Committee

The Personnel Committee was appointed to consolidate and manage NVC personnel responsibilities. The NVC's goal is to be a good employer that tangibly supports and appreciates our employees in the exceptional work they do on our community's behalf. We address personnel issues from the macro to the micro levels and make related recommendations to the Overseers, including: analyzing staffing needs and budget impacts; developing and revising job descriptions; making hiring recommendations; evaluating regular and seasonal employees; assuring appropriate staff training; updating and developing personnel policies and procedure; managing required employment forms; and maintaining personnel files.

The Northport Village Corporation is well-served by our staff: competent, dedicated and dependable individuals who bring unique and valuable experience and perspectives to their work:

Regular Employees

Bill Paige - Village Agent and Utilities Distribution/Collection Operator

Richard McElhany – Utilities Department Superintendent

Fernie Barton – Treatment Plant Operator

Amy Eldridge – Utility Billing Clerk

Shiloh Field – Office Assistant

2021 Seasonal Employees

Michael Boucher, Police Chief

Danny Ryosa, Police Officer

Thomas Parker and Ronin Deschamps, Life Guards

Strategic Planning

This year, the Personnel Committee organized an Overseers' workshop that has developed into a strategic planning process to ensure the NVC's ability to effectively address Bayside's needs in the near and farther future. We scheduled several "Doughnuts and Dialogue" events throughout the 2021 summer season to inform the community about challenges facing Bayside and to engage community members in discussion about their perspectives and priorities concerning these challenges. The community's creative ideas and viewpoints will inform the Overseers' strategic planning efforts.

Committee Members

The Personnel Committee includes Officers and other committee chairs and members with responsibilities that impact personnel issues: Chairperson Janae Novotny (Overseer and Utility Committee Trustee); John Spritz (President); Wendy Huntoon (Treasurer); Michael Tirrell (Overseer and Safety Committee Chair); and Jeffrey Wilt (Overseer and Waterfront Safety Committee Chair).

Committee Chair: Janae Novotny



Utilities Committee

The five members of the Utilities Committee met every month throughout this year of Covid-19 pandemic, mostly by televised Zoom connection. The Committee consists of David Crofoot, Chairman, Casey Brown, Judy Metcalf, Janae Novotny, and Jeffrey Wilt.

Wastewater treatment:

Besides the ongoing concerns of operating the wastewater treatment plant within the limits of our license, all attention was focused on replacing the old blue-shingled treatment plant with a new year-round building—heated, insulated, ventilated, and set on a flood-resistant base—to allow us to fulfill our new license requirements to provide year-round chlorination/dechlorination and testing for coliforms and seasonal testing for enterococci in the wastewater effluent.

Work started at the end of September 2020 with setting up a temporary treatment building, removing the old plant, excavating, and pouring footings and a flood-resistant reinforced-concrete base. The treatment building itself was pre-fabricated off-site, then installed on its foundation, allowing the work of internal plumbing, electrical work, installation of the hypochlorite tank, and interconnections to the collection of tanks, including the metering and chlorination manhole, chlorine contact chamber, and dechlorination manhole to proceed during the cold weather.

Meanwhile the outside of the building was finished, trimmed and shingled. The metering and chlorination manhole, which also houses the V-notch weir and flow measuring devices, was badly degraded and had to be replaced, adding additional cost and time to the project. Eventually everything came together and year-round chlorination began by the first of April, 2021. The 8x12 foot shingled structure seems modest from the outside but houses a great complexity of internal systems.

Fernie Barton oversees day-to-day management and we continue to operate the wastewater treatment system within our license limits, serving about 244 wastewater customers.

Water Utility:

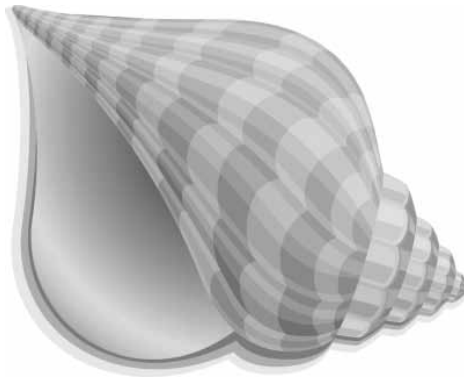
The Water Utility serves about 335 customers with water purchased from the Belfast Water District. Supply and water quality are good. We had more water customers staying in Bayside through a longer season due to the pandemic, and customer requests to turn water on early or turn it off late in the season were often difficult to accommodate due to the risks of freezing pipes and water meters.



Superintendent Dick McElhaney did a superb job of shepherding through the design and construction of the new wastewater treatment plant.

Bill Paige, as always, has done yeoman work in installing and de-installing seasonal water and responding to any and all emergencies in both the Sewer and Water Utilities. We could not do without his good judgment and deep knowledge of the workings of the Village, the history of the Utilities, the underground locations of pipes and when and how they got there.

Committee Chair: David D. Crofoot





Village Agent Annual Report

The 2020-21 pandemic year was challenging for everyone, and I'm sure we are all enjoying a more normal Bayside summer and a summer with fewer brown tail caterpillars and moths. With the seawall project, the wastewater treatment plant replacement and the winter population increase as folks discovered they could work from Bayside, the Village was busier than ever. An unusual number of cottage sales and cottage improvement projects contributed to the busyness, too.

Even with the unusual activities, the Village Agent's work has a somewhat predictable rhythm:

- Budget permitting, continue to upgrade and maintain dirt roads and repair and maintain paved roads. Storm drains cleaned out and winter sand purchased in the fall. Plow and sand Village streets through the winter until spring.
- Monitor the work of our trash pick-up contractor.
- Work with our parks mowing contractor to make sure that the parks are raked and cleaned up in the fall and mowed and maintained during the spring and summer.
- Throughout the year, respond to inquiries from private contractors working in the Village about building permit process, water and sewer connection issues, location of underground utilities and road issues.
- Work on a variety of projects for the Sewer Department, fixing equipment that breaks, at least weekly trips to Waterville with testing samples required by our operating license. This year, worked closely with the contractor during the new wastewater treatment plant construction project all winter and through completion.
- Work on a variety of Water Department projects, including spring installation and fall removal of water meters, turning water on and off for seasonal water customers, investigating water leaks and monitoring the repairs.
- Manage pulling out and storing the floats for the winter. In the spring, work on float inspection and repair, as needed, and putting them in the water. Managed the annual marine engineer inspection of the wharf.
- Close Community Hall and the Library for the winter and reopen for the summer.
- This year, coordinated closely on logistical issues with the seawall contractor throughout the fall and winter through spring completion of the project. Continue to coordinate with the contractor to assure restoration of Ruggles Park.
- Arranged for installation of a customer service window in the Village Office and rearranged the office to be more efficient.
- Work with Overseers' committees – Governance, Safety, Waterfront Safety, Infrastructure, Tree and Tree Warden, and Personnel. Keep the Overseers' informed about current and future infrastructure repair and replacement needs. I attended too many Zoom meetings to count.
- Supervise the seasonal lifeguards and police personnel, and maintain the police cruiser.
- Respond daily to questions and concerns of community members.
- Keep an eye on everything happening in the Village.

Village Agent: William Page



Wharfmaster Report

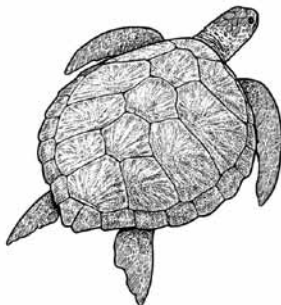
We have big changes at the waterfront. The seawall project is complete with the exception of a few “punch list” items. I think we can all agree the results are beautiful and much needed. Thank you to the Infrastructure Committee. The Sewer Treatment Building has been rebuilt now, compliant with state and federal requirements. Thank you to the Utilities Committee. Much hard work and time has been devoted to the completion of these two waterfront projects.

While we wait for the lawn to become established, please keep dinghies and small watercraft in the designated areas. As a reminder, all dinghies and small watercraft need to have a permit sticker displayed in a prominent and visible location on your vessel. Stickers are available at the Village Office or by mail.

As Bayside experiences growing pains, we all need to work together to make our community a place that can be enjoyed by all. To that end we are attempting to make the Cradle Park available for week-long parking use. That use would be by renters or owners who have more vehicles than parking spaces. We are also encouraging boaters who would like to leave a vehicle while they are on an extended cruise to use the Cradle Park. Overnight parking should never be along the seawall.

Finally, it needs to be repeated, the regulations at the waterfront, Cradle Park, wharf, and the boat float need to be followed. Most of these regulations have been in place for years. Though the regulations have not always been followed, it is time that they are adhered to. Many of the rules refer to safety and infrastructural issues and these regulations cannot be ignored. Please do your best to ensure Bayside remains a place where everyone can experience the benefits of this beautiful area.

Wharfmaster: Craig Brigham





Bayside Arts

Bayside Arts was well into booking our shows for the 2020 season when the Covid-19 pandemic made it clear that planning a season of programs in a crowded community hall was not a good idea. Accordingly, we conducted a board meeting via email and voted to cancel the season.

Unfortunately, it was shaping up to be another great year for Bayside Arts: we had already gotten commitments for programs from the Bar Harbor Music Festival and talented jazz vocalist Alison Webb (daughter of Baysider, Alice Meador) with her trio, performing works from the American songbook. Discussions were taking place with other acts as well, for a season of four programs. It is hoped that 2020's performers will be willing to join us for the 2021 season.

Jess Cohen had also volunteered to organize a series of four programs for younger kids on Tuesday evenings, including some films and a live performance. She has indicated that she would be interested in doing that for the next year.

Sheila Allen once again volunteered to run her Wednesday afternoon art classes for kids, this year in a series of four classes in July. She had started gathering materials and fleshing out this summer's projects. We hope that she will be willing to do it again next year, since these classes have proven popular.

Lastly, an exhibit of photographs by Bayside photographer and frequent contributor to the Bayside Picture of the Day, Steve Nelson, was planned for the Community Hall meeting room for August 6-16. We hope that Steve will be willing to do it in 2021.

After our season cancellation, following the example of the Northport Yacht Club, the Bayside Arts Board elected to contribute \$1000 to the Northport Food Pantry where contributions are especially critical now. An email to our members in lieu of our annual membership drive encouraged them to contribute as well. If you have not done so yet, please help out our Northport neighbors in need.

We welcome the participation of community members in many ways and are actively seeking people who would like to help out with future programs. With your help, we hope to be an active contributor to the Bayside summer experience many future seasons. To participate, please contact John Woolsey: john@jbwoolsey.com.

President: John Woolsey



Bayside Historic Preservation Society

Thank goodness it's 2021! Thanks to the NVC Overseers for planning and keeping us safe during the awful pandemic. The BHPS agrees with the NYC that Dan Webster and his website were the most "normal" aspects of a cancelled year. Thanks to Dan for keeping us all informed.

This summer the BHPS is slowly getting back to some regular activities. Our museum "Shady Grove" is open again on Sundays from 2 to 4. Thanks to Lisa Webster for weeding the two years of growth away from the front yard of the museum. A special thanks to our tree warden Vickie Matthews and the Overseers for spraying the cradle yard last fall and again this spring; we've seen 0 caterpillars in that area this year!!

At the museum, besides the usual historical items on display, we're featuring an exhibit of Bayside's most notable Civil War veteran, Frederick Walls, and also an exhibit on homemade real photo post cards. Walls lived in what is now the Duggan house and the real photo post card kit came from the Melone's barn!

The BHPS is also sponsoring, with Rob and Joy Sherman, the third annual collectors day in the newly reopened Community Hall. Speaking of our 90-year-old handy man Rob Sherman, he singlehandedly repaired and rebuilt the rustic fence around the park in Merithew Square last summer. Thanks so much, Rob!

During the course of this past winter, Beverly Crofoot and Wendy Huntoon worked tirelessly copying and recording BHPS manuscripts, images and Seabreeze newspapers and then uploading them onto our website. Our goal is to have all of our collections available online to the members of our community. Our newsletter is no longer mailed out but instead is now published on Dan Webster's site and on the BHPS site. Thanks to Wendy and Amro for making that happen.

Thanks to Heidi Von Bergen for her work generating memberships to the BHPS. Our numbers in the 2020 Covid year were greater than in 2019!

It's been wonderful to have Aaron Cohen and his brother Nate begin to publish an updated Seabreeze again this summer. Last year's issues were a breath of fresh sea breeze! Finally, the BHPS plans a celebration of our parks with a brochure and public gatherings next year! Steve Nelson has volunteered to illustrate the brochure.

The preservation work of the BHPS continues only with the help of our board members and volunteers from the community. Thank you to all!

President: Joe Reilly



Bayside Library

The Bayside library is located on the corner of George and Griffin Streets. The library has both a children's building and an adult building; it is open seasonally from around Memorial Day to Indigenous People's Day, from 10:00 am to 5:00 pm.

However, the Bayside Library was not open during the summer of 2020. We were delighted to re-open in 2021!

A special thank you is due to the Samways, whose continued generous contributions keep the library full of current titles and the gardens looking beautiful.

Jennika Lundy





Northport Yacht Club

The Northport Yacht Club, founded in 1939, continues to serve as a hub for more than 200 families each summer, where friends reconnect after the long winter, social responsibility is embraced through charitable and educational activities, and generations learn boating and seamanship. The Northport Yacht Club is all about its many volunteers. We are in our 82nd year and look forward to continuing our partnership with other community organizations to perpetuate what Bayside is: a community that is beyond special.

After much thoughtful discussion and research, the Northport Yacht Club Board of Directors regrettably decided to cancel all 2020 events, with the exception of the John Short Races, and did not operate the Sailing School for the summer of 2020. We made this difficult decision after considering federal, state, and local mandates, and CDC recommendations. This was disappointing news for many, but we believe this was the right choice during the unprecedented pandemic, for the sake of keeping our friends and families safe.

In the midst of the pandemic, more than ever, there was a need to stay informed and stay in touch with the community we love. It was our honor to present Dan Webster with our 2020 Member of the Year Award for his steadfast communications, his involvement in the NVC and its many committees, his decades-long commitment to BaysideMaine.com, and his dedication to the Bayside community at large.

As we hoped, the Bayside community and the Northport Yacht Club expect to come together again, stronger than ever during the coming summer of 2021. The Sailing School will take to the sea once again and our most-loved traditions and events will return!

Commodore: Lisa Webster

NYC Board of Directors 2020-2021

Lisa Webster - Commodore
Jim Facey - Rear Commodore
Emerson Smith - Vice Commodore
Karen Trasatti - Secretary
Craig Brigham - Treasurer
Gordon Fuller - Fleet Captain
Elaine Smith - Director
John Lojek - Director
Deanna Wolfire - Director
Laura Tubio - Director
Jim Coughlin - Director



**CLERK'S REPORT OF THE ANNUAL MEETING
OF THE NORTHPORT VILLAGE CORPORATION**

AUGUST 11, 2020

The Annual Meeting of the Northport Village Corporation was held on Tuesday, August 11, 2020, at 5:30 p.m. in Ruggles Park with 121 registered voters present. The Clerk opened the meeting by reading the Call and Return on the Warrant. The Annual Warrant had been posted in five locations within the Village and in the newspapers. The Warrant and Clerk's report of the Annual Meeting, 2019, had been included in the Annual Report, which was published more than two weeks before the meeting.

Prior to the nomination of a Moderator, the Clerk asked that we take a moment to remember those family members, friends and neighbors who had passed away in the last year:

Robert Abersold
James Dean
Jimmy Dixon
James Kelly
Richard LaHaye, Jr.
Richard McKinnon
Shirley Rand
Peter Sampo
David Sinnott
Stephen Smith
William Talbott
Robert Witherill

John Spritz thanked Ned Lightner for setting up the sound for the meeting, and then Bill Paige, George Metcalf, Chris Lewton, Bill Haverty, Gordon Fuller, Stephen Wright, Jim Ross & Fred Lincoln for setting up the tables and chairs from Community Hall, in the Park prior to the meeting. He then led the villagers in the Pledge of Allegiance.

Article 1: To choose a Moderator, by written ballot, to preside at said meeting. Blair Einstein, representing the Nominating Committee, nominated Lee Woodward. There were no nominations from the floor. Lee Woodward was elected Moderator, by written ballot, of the Annual Meeting. The Moderator took the Oath of Office from the Clerk.

Woodward welcomed everyone to the 105th Annual Meeting of the Northport Village Corporation. He reminded those present that this was not a meeting of the Overseers but was "their" meeting. He explained it was his duty to keep the order and make sure all the Articles were dealt with appropriately.



Article 2: President’s Report

Moderator Woodward said he would entertain a motion to adopt the President’s Report as printed. Judy Metcalf moved the Article; seconded by Cynthia Stuen.

President Spritz had a few reminders. First, the Clerk would swear-in the new Overseers and Treasurer immediately following the meeting. Second, the next meeting of the Board of Overseers’ would be Sunday, August 16, at 8:00 a.m via a Zoom call. Details for this call will be sent prior to Sunday’s meeting. Third, he again thanked everyone for their help setting up the Park for the meeting.

Instead of commenting on his President’s report, on Page 15 of the Annual Report, the President then read a poem he had written, with apologies to Ogden Nash, for the Villagers.

The Moderator asked if anyone had any questions on the President’s Report or his poem. Hearing none, he asked for a vote to adopt the President’s Report as written.

VOTED – The report was overwhelmingly approved.

Article 3: Treasurer’s Report

The Treasurer’s Report is on page 16 of the Annual Report. The Moderator said he would entertain a motion to adopt the Treasurer’s Report as written. Judy Metcalf made a motion that the Treasurer’s Report be approved as written, seconded by Cynthia Stuen. The Moderator asked if anyone had any questions or comments on the Treasurer’s Report. Hearing none, he asked for a vote to adopt the Treasurer’s Report as written.

VOTED – The report was overwhelming approved.

Article 4: To see what sums of money the Northport Village Corporation will raise and appropriate for the following accounts for the fiscal year 2021.

OVERSEERS PROPOSED BUDGET

Expenses

Total 6000 - Administration	\$ 24,138
Total 6199 – Employee Wages and Benefits	\$ 34,059
Total 6200 – Building and utilities	\$ 11,800
Total 6200 – Roads	\$ 22,800
Total 6400 – Community	\$ 62,470
Total 6500 – Protection and Safety	\$ 36,117
Total 6900 – Long Term Debt Service	\$ 65,554
Total 8200 – Capital Expense and Contingencies	<u>\$ 9,800</u>
Total Expenses	\$266,738
Total Funds to be Raised	\$266,738



The money will be raised as follows: \$25,000 will be requested from the Town of Northport as part of the warrants of the Town’s Annual Meeting. The NVC expects to raise \$5,800 other revenue (\$3,000 Utility rent, \$2,800 interest). The balance (\$232,238) is to be raised from the Village property tax.

If the \$25,000 warrant is not approved by the voters of the Town of Northport, \$263,038 will be raised from the Village property tax.

The Moderator said he would entertain a motion to adopt Article 4 as printed. Lisa Fryer made a motion that Article 4 be adopted as printed, seconded by John Spritz. The Moderator asked if anyone had any questions or comments on Article 4. Treasurer, Steve Kazilionis, explained the article. Hearing no questions, the Moderator called for a vote on Article 4 as printed.

VOTED – Article 4 was adopted as printed.

Article 5: To see if the Northport Village Corporation will vote to appropriate and authorize a majority of the overseers of the Corporation to borrow on behalf of the Northport Village Corporation and/or expend funds from accumulated surpluses, a principal amount not to exceed \$232,238 in anticipation of 2020 taxes and to issue and sell for that purpose general obligation bonds or notes of the Northport Village Corporation, the proceeds to be used for the purpose of providing working capital for governmental activities of the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority at least of the Overseers of the Northport Village Corporation.

Financial Statement

Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/19	\$1,173,406
B. Total bonds authorized and unissued	\$ 952,000
C. Bonds to be issued if this article is approved	\$ 232,238
(NOTE: This bond would replace \$216,599 of the sum Included in line B)	<u>\$ (216,599)</u>
Total	\$2,141,045

COSTS

At an estimated rate of 1.0% for a term of one year, the estimated costs of this bond issue will be:

Principal:	\$232,599
Interest	<u>\$ 2,236</u>
Total Debt Service	\$234,835



Validity

The validity of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue differs from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not by reason of the variance.

Moderator Woodward said he would entertain a motion to adopt Article 5 as printed in its entirety. Judy Metcalf made a motion that Article 5 be adopted as printed, seconded by Jeffrey Wilt. The Moderator asked if there were any comments or questions on Article 5. Treasurer Kazilionis explained the article. Hearing no questions, the Moderator called for a vote on Article 5 as printed in the Warrant.

VOTED – Article 5 was adopted as printed.

Article 6: To see if the Northport Village Corporation will vote to authorize a majority of the Overseers of the Corporation to borrow on behalf of the Northport Village Corporation a principal amount not to exceed \$500,000, and to issue and sell general obligation bonds or notes of the Northport Village Corporation for that purpose and/or to expend funds from accumulated surpluses (the combined borrowing and use of surplus funds not to exceed \$500,000), for replacement and repair of the Community Hall and Wharf as needed, repairs to utilities operated by the Village Corporation for reconstruction of shoreline damage to property owned by Northport Village Corporation or repairs of roads owned by the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority of the Overseers of the Northport Village Corporation, and further to authorize the Overseers to accept and expend federal or state grants, execute any and all contracts and documents and take any and all actions necessary or convenient to issue the bonds or notes of the Northport Village Corporation and accomplish the Project.

Financial Statement

Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/18	\$1,173,406
B. Total bonds authorized and unissued	\$ 952,000
C. Bonds to be issued if this article is approved	\$ 500,000
Included in line B)	<u>\$(500,000)</u>
Note: This bond would replace \$500,000 of the sum included in line B.)	
Total	\$2,125,406

COSTS

At an estimated rate of 4.0% for a term of 20 years, the estimated costs of this bond issue will be:

Principal:	\$500,000
Interest	<u>\$235,813</u>
Total Debt Service	\$735,813



Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue differs from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

The Moderator said he would entertain a motion to adopt Article 6, in its entirety, as printed in the Warrant. Jeffrey Wilt made a motion that Article 6 be adopted, in its entirety, as printed in the Warrant, seconded by Blair Einstein. Treasurer Kazilionis explained the article. Hearing no questions, the Moderator called for a vote on Article 6 as printed in the Warrant

VOTED – Article 6 was adopted as printed in the Warrant.

Article 7: To see if the Village will vote to use reserves to fund the 2021 interest payment on the \$1.6 MM Seawall bond in an amount not to exceed \$25,000. This bond was authorized at the 2019 Annual Meeting.

The Moderator said he would entertain a motion to adopt Article 7 as printed in its entirety. Mike Lannan made a motion that Article 7 be adopted as printed, seconded by Judy Metcalf. The Moderator asked if there were any comments or questions on Article 7. Steve Kazilionis explained the Article. Hearing no questions, the Moderator called for a vote on Article 7.

VOTED – Article 7 was adopted as printed in the Warrant.

Article 8: To see if the Village will vote to authorize the use of up to \$43,000 of the proceeds of the \$1.6 million Bond Anticipation Note and Bond of the Village approved by the Village in Article 7 of the 2019 Village Meeting (the "Seawall Bond") to improve drainage at the end of North Avenue per specifications in Bay-side Seawall Improvements, (the "Contract"), a copy of which is on file with the Village Clerk.

The Moderator said he would entertain a motion to adopt Article 8, as printed in its entirety. Jeffrey Wilt moved the article, seconded by Judy Metcalf. The Moderator asked if there were any comments or questions on the Article. Mike Lannan explained the Article. Hearing no questions, the Moderator called for a vote on Article 8.

VOTED – Article 8 was adopted as printed in the Warrant.



Article 9: To see if the Village will vote to authorize the use of up to \$211,000 of the proceeds of the Seawall Bond to repair the North Seawall per specifications in the Contract.

The Moderator said he would entertain a motion to adopt Article 9 as printed in the Warrant. Jeffrey Wilt moved the Article, seconded by Judy Metcalf, to adopt Article 9. The Moderator asked if there any comments or questions on Article 9. Mike Lannan explained the Article. Dan Webster asked for clarification. Steve Kazilionis explained the Article further. The amount our taxes would be raised would be \$30.00 for the next 29 years. Hearing no further questions, the Moderator called for a vote on Article 9.

VOTED – Article 9 was approved as printed in the Warrant.

Article 10: To see if the Northport Village Corporation will vote to appropriate an amount not to exceed \$50,000, to be used for the purpose of purchasing a new Village Truck, and for the accomplishment of that purpose, to authorize a majority of the overseers of the Corporation to (a) expend funds from accumulated surpluses of the Village, (b) borrow on behalf of the Northport Village Corporation a principal amount not to exceed \$50,000 and to issue and sell for that purpose general obligation bonds or notes of the Northport Village Corporation, such bonds and notes to be issued upon such further terms or conditions, including as to callability, as may be determined by a majority at least of the Overseers of the Northport Village Corporation, or (c) to undertake a combination of spending from accumulated surpluses and borrowing to complete the purchase, provided that the total amount of spending and borrowing pursuant to this Article shall not exceed \$50,000.

Financial Statement

Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/19	\$1,173,406
B. Total bonds authorized and unissued	\$ 952,000
C. Bonds to be issued if this article is approved	\$ 232,238
(NOTE: This bond would replace \$216,599 of the sum Included in line B)	<u>\$(216,599)</u>
Total	\$2,141,045

COSTS

At an estimated rate of zero % for a term of five years, the estimated costs of this bond issue will be:

Principal:	\$50,000
Interest	<u>\$ 0.00</u>
Total Debt Service	\$50,000



Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue differs from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not by reason of the variance.

The Moderator said he would entertain a motion to adopt Article 10, in its entirety, as printed in the Warrant. Jeffrey Wilt moved the Article, seconded by Mike Lannan. The Moderator asked if there were any comments or questions on Article 10. Seeing none, the Moderator called for a vote on Article 10.

VOTED – Article 10 was approved as printed in the Warrant.

Article 11: To fix a rate of interest on taxes delinquent after September 1, 2020 equal to that charged by the Town of Northport.

The Moderator said he would entertain a motion to adopt Article 11 as printed in the Warrant. Judy Metcalf moved the Article, seconded by Michael Tirrell. The Moderator asked if there were any comments or questions on Article 11. Judy Metcalf reminded everyone that if their taxes are not paid on time they would be subjected to a rate of interest set by the Town of Northport. Hearing no further comments or questions, the Moderator called for a vote on Article 11.

VOTED – Article 11 was approved as printed in the Warrant.

Article 12: To elect, by written ballot, a Treasurer for the NVC for a term of 3 years. Moderator Woodward asked the Nominating Committee if there was a nominee for Treasurer for a three-year term. Blair Einstein, representing the Nominating Committee, nominated Gwendolyn Huntoon. There were no nominations from the floor. The Moderator asked the Committee to cast a written ballot for Treasurer for a three-year term. President Spritz thanked Steve Kazilionis for his years of service as an Overseer and Treasurer. This year's Annual Report was dedicated to Steve (please see page 3 of this year's report).

Article 13: To elect, by written ballot, 2 Overseers for the NVC for terms of 3 years. Moderator Woodward asked the Nominating Committee if there were nominees for two Overseers for a term of three years. Blair Einstein, representing the Nominating Committee, said there were four nominees for two positions:

- 1) Casey Brown, 2) Fred Lincoln, 3) Janae Novotny and 4) Michael Tirrell.

The Moderator asked if there were any additional names to place into nomination. He then asked each candidate to stand. Dan Webster thanked the Nominating Committee,



Bill Cressey and Blair Einstein, for their Candidate Forum. Dan Webster said he would like to have the candidates take a minute to introduce themselves. Lee Woodward asked that no Candidate have more than two minutes to explain, in their own words, why they wish to be elected. Each Candidate gave a brief introduction and bio.

Moderator Woodward asked if there were any questions. Hearing none, he asked for a vote, by written ballot, for two Overseers for three-year terms. The Moderator reiterated that the voters vote for only two Overseers, and to not put three names on the Ballot. Any voter with a purple voting card is eligible to cast a ballot. He asked that no ballots be put into the Ballot Box until all voters have received a ballot.

Before the Moderator announced the two new Overseers for three-year terms, John Spritz recognized the outgoing Overseer, Miles Frieden. "Miles has served very graciously this past year, serving on several committees, keeping us on our toes and has been a great Overseer. I just want to thank him for the service he provided."

Four Ballot Clerks were appointed: Carl & Colleen Oberg, Jim Facey & Laura Tubio. The two candidates elected, for three-year terms, for Overseer were:

Janae Novotny
Michael Tirrell

Article 14 – Reports of Committees

Infrastructure – Mike Lannan’s report is on pages 17-19 of the Annual Report.

Communications - Lisa Fryer’s report is on Page 20 of the Annual Report.

Governance – Judy Metcalf’s report is on Page 21 of the Annual Report.

Safety – Michael Tirrell’s report is on pages 22-23 of the Annual Report.

Waterfront Safety – Jeffrey Wilt’s report on pages 24-25 of the Annual Report.

Tree Committee – Lisa Fryer’s report is on page 26 of the Annual Report.

Tree Warden – Victoria Matthews report is on page 27 of the Annual Report

Utilities – David Crofoot’s report is on pages 28-29 of the Annual Report.

Village Agent – William Paige’s report is on page 30 of the Annual Report.

Wharfmaster – Gordon Fuller’s report is on pages 31-33 of the Annual Report.

Bayside Arts – John Woolsey’s report is on page 34 of the Annual Report.

Bayside Historical Preservation Society – Joe Reilly’s report is on pages 35-36 of the Annual Report.

Bayside Library - Jennika Lundy’s report is on page 37 of the Annual Report.

NYC – Lisa Webster’s report is on pages 38-39 of the Annual Report.

ADJOURNMENT: The Moderator entertained a motion to adjourn. The vote in favor was unanimous. The meeting was adjourned at 7:08 p.m.

Respectfully submitted,

Maureen Einstein
Clerk, Northport Village Corporation



Northport Village Corporation Outstanding Taxes

As of May 31, 2021

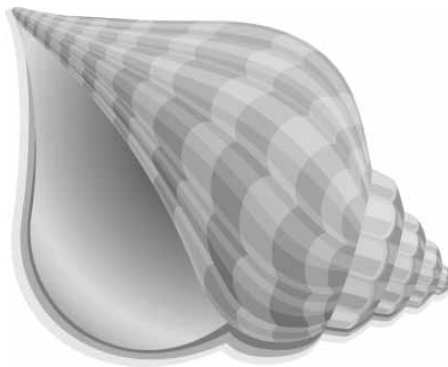
Tax Year 2020

AROCHO, STEVEN A	\$374.99*
BUTTERS, JAMES AS TRUSTEE 50%	\$528.36
CHAPLES, JUDY L	\$ 47.83
CLARK, KIMBERLY	\$596.58
DESMARAIS, STEPHEN M	\$704.51
DRINKWATER, GEORGE	\$127.58
FISCHER, SHARON	\$612.97
O'NEIL, NANCY KANE	\$ 63.29
PENSCO TRUST CO., CUSTODIAN FBO	\$489.95
WHITE, MARGARET	<u>\$ 4.75</u>
10 Accounts Total	\$3,550.81

Tax Year 2019

AROCHO, STEVEN A	\$384.12*
BUTTERS, JAMES AS TRUSTEE 50%	\$532.11
CHAPLES, NANCY	\$ 68.45
3 Accounts Total	\$984.68

** Denotes payment was made after May 31, 2021*





NVC Building and Plumbing Permits 2020

These permits were issued in 2020 for the Northport Village Corporation in the Town of Northport:

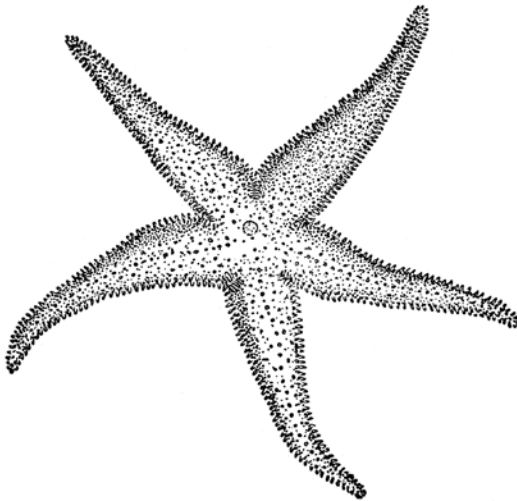
10 Building permits:

- 5 Additions
- 1 Greenhouse
- 1 Seawall
- 1 Foundation
- 1 Deck
- 1 Maintenance Building

13 Plumbing Permits:

- 8 Internal permits
- 5 Subsurface wastewater disposal system

Code Enforcement Officer: C. Toupie Rooney, Town of Northport





In memory of those who have passed in the last year...

Barbara Page Bartusek

Zion Daniel DesMarais

Marilyn Dyer

Norman James

Craig Keith

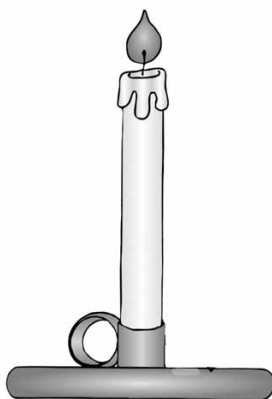
Suzanna "Sooze" Martin Reardon

Colleen Geagan Robbins

Scott D. Sebold

Jean Patricia Skelchuck

Dana Whitten



AMENDED WARRANT
Public Notice
Northport Village Corporation
Annual Meeting
August 10, 2021
6:30 PM

Citizen's Note: The warrant published in the annual report was subsequently amended after the annual report was published in order to properly reflect new debt service related to the seawall project. This is the amended warrant.

To the Presiding Police Officer for Northport Village Corporation in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Northport Village Corporation in Waldo County, Maine, qualified by law to vote in Village affairs, to meet at the Community Hall in Bayside on Tuesday the 10th day of August A.D. 2021, at 6:30 o'clock in the evening, then and there to act upon the following articles:

Article 1: To choose a Moderator by written ballot to preside at said meeting.

Article 2: President's Report.

Article 3: Treasurer's Report.

Article 4: To see what sums of money the Northport Village Corporation will raise and appropriate for the following accounts for the fiscal year 2021.

OVERSEERS PROPOSED BUDGET

Expenses

Total 6000 – Administration	\$ 27,931
Total 6199 – Employee Wages and Benefits	\$ 42,100
Total 6200 – Building and Utilities	\$ 17,075
Total 6290 – Roads	\$ 16,000
Total 6400 – Community	\$ 69,420
Total 6500 – Protection and Safety	\$ 30,920
Total 6900 – Long Term Debt Service	\$ 97,054
Total 8200 – Capital Expense and Contingencies	\$ <u>10,000</u>
Total Expenses	\$ 310,500
Total Funds to be Raised	\$ 310,500

The money will be raised as follows: Funds will be requested from the Town of Northport (\$10,000) as reimbursement for municipal services provided by the Village which benefit the town as part of the warrants of the Town's Annual Meeting. The NVC expects to raise \$4,900 from other revenue (\$3,000 Utility rent, \$900 Interest, \$700 Community Hall Rental;

\$300 Boat Registration). The balance (\$295,600) is to be raised from the Village property tax.

For each dollar of the municipal warrant not approved by the voters of the Town of Northport, it shall be raised from the Village property tax.

Article 5: To see if the Northport Village Corporation will vote to appropriate and authorize a majority of the overseers of the Corporation to borrow on behalf of the Northport Village Corporation and/or expend funds from accumulated surpluses, a principal amount not to exceed \$290,700 in anticipation of 2022 taxes and to issue and sell for that purpose general obligation bonds or notes of the Northport Village Corporation, the proceeds to be used for the purpose of providing working capital for governmental activities of the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority at least of the Overseers of the Northport Village Corporation.

Financial Statement

1. Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/2020	\$ 2,626,426
B. Total bonds authorized and unissued.	\$ 732,238
C. Bonds to be issued if this article is approved	\$ 295,600
[NOTE: This bond would replace \$232,238 of the sum included in line B]	<u>(\$ 232,238)</u>
	<u>\$ 3,412,026</u>

TOTAL

2. Costs

At an estimated rate of 1.0% for a term of one year, the estimated costs of this bond issue will be:

Principal:	\$ 295,600
Interest:	<u>\$ 2,956.</u>
Total Debt Service:	<u>\$ 298,566</u>

3. Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not by reason of the variance.

_____/S/_____
Treasurer, Northport Village Corporation

Article 6: To see if the Northport Village Corporation will vote to authorize a majority of the Overseers of the Corporation to borrow on behalf of the Northport Village Corporation a principal amount not to exceed \$500,000, and to issue and sell general obligation bonds or notes of the Northport Village Corporation for that purpose and/or to expend funds from accumulated surpluses (the combined borrowing and use of surplus funds not to exceed \$500,000), for replacement and repair of Community Hall and Wharf as needed, repairs to utilities operated by the Village Corporation for reconstruction of shoreline damage to property owned by Northport Village Corporation or repairs of roads owned by the Corporation, such bonds and notes to be issued upon such further terms or conditions as may be determined by a majority of the Overseers of the Northport Village Corporation, and further to authorize the overseers to accept and expend federal or state grants, execute any and all contracts and documents and take any and all actions necessary or convenient to issue the bonds or notes of the Northport Village Corporation and accomplish the Project.

Financial Statement

1. Total Village Indebtedness

A. Total bonds outstanding and unpaid as of 12/31/2020	\$ 2,626,426
B. Total bonds authorized and unissued.	\$ 732,238
C. Bonds to be issued if this article is approved	\$ 500,000
[NOTE: This bond would replace \$500,000 of the sum included in line B]	<u>(\$ 500,000)</u>
TOTAL	<u>\$ 3,358,664</u>

2. Costs

At an estimated rate of 4.0% for a term of 20 years, the estimated costs of this bond issue will be:

Principal:	\$ 500,000
Interest:	<u>\$ 235,813</u>
Total Debt Service:	<u>\$ 735,813</u>

3. Validity

The validity of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue differs from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

_____/S/_____

Treasurer, Northport Village Corporation

Article 7: To see if the Village will vote to use reserves to fund the 2022 Seawall Bond Payment on the \$1.6MM Seawall Bond in an amount not to exceed \$50,000 (this includes the \$25,000 approved in 2020 and an additional \$25,000 in 2021). The Seawall Bond was authorized at the 2019 annual meeting.

Article 8: To fix a rate of interest on taxes delinquent after September 1, 2021 equal to that charged by the Town of Northport.

Article 9: To elect by written ballot a President for the NVC for a term of 3 years.

Article 10: To elect by written ballot 3 Overseers for the NVC for terms of 3 years.

Article 11: Reports of Committees.

ADJOURNMENT

NOTICE OF OVERSEERS MEETING:

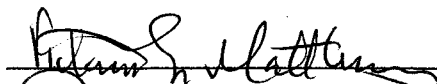
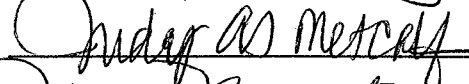
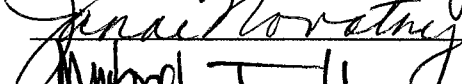
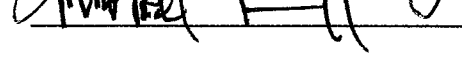
The newly elected Board of Overseers will meet to be sworn in and attend to village business immediately upon the conclusion of the Annual Meeting.

Dated: July 31, 2021

Northport Village Corporation

John Spritz, President
Maureen Einstein, Clerk
Gwendolyn Huntoon, Treasurer

BOARD OF OVERSEERS

Lisa Fryer	_____
Michael Lannan	_____
Victoria Matthews	 _____
Judy A.S. Metcalf	 _____
Janae Novotny	 _____
Michael Tirrell	 _____
Jeffrey Wilt	_____

A true copy of the warrant,

Attest: Maureen Einstein, Clerk Maureen Einstein
Northport Village Corporation

Note: Due to early publication, this warrant may be changed or amended before the August 10th Annual Meeting. Current annual financials and Auditor's Report will be provided at the Annual Meeting.