

NORTHPORT VILLAGE CORPORATION

ANNUAL MEETING

AUGUST 8, 1989

PRESIDENT

HARRIS BIXLER

CLERK

JEANETTE TARDIF

TREASURER

ALICE STRONG

OVERSEERS

BEVERLY CROFOOT
JOSIAH HUNTOON
RICHARD TARDIF
LEE ANN TRENHOLM
MABEL WADSWORTH
ADELINE WEBSTER

TOWN MANAGER

WILLIAM PAIGE

Northport Village Corporation - 1990 Budget

	Actual 1988	Budget 1989	Budget 1990
RECEIPTS			
<u>Taxes</u>			
Prior year	\$1,870		
Current year	\$35,890	\$57,100	\$68,200
Taxes	\$37,760	\$57,100	\$68,200
<u>Other</u>			
Town Of Northport	\$10,000	\$15,000	\$15,000
Other Receipts	\$4,078		
Interest	\$1,414		
Other	\$15,492	\$15,000	\$15,000
Total Receipts	\$53,252	\$72,100	\$83,200
EXPENSES			
Roads	\$5,338	\$5,000	\$5,000
Wharf/Beach	\$6,065	\$10,000	\$5,000
Mgmt Fees	\$12,150	\$13,000	\$15,000
Code Enforcement		\$1,040	\$2,500
Recreation	\$2,025	\$3,500	\$3,300
Sewer	\$6,301	\$6,000	\$11,750
Lights	\$4,347	\$5,500	\$5,000
Parks	\$2,529	\$3,000	\$3,000
Tax Collector		\$600	\$800
Insurance	\$3,393	\$4,000	\$4,000
Liability		\$1,100	\$1,100
Public Notices	\$754	\$400	\$1,000
Police	\$3,435	\$4,000	\$5,500
Printing/Postage	\$646	\$500	\$1,000
Audit	\$7,668	\$2,500	\$2,000
Legal		\$2,000	\$3,000
Community Hall		\$2,000	\$1,000
Public Safety	\$417	\$1,500	\$500
Other	\$1,477	\$500	\$500
Comp. Plan	\$422	\$500	
Shoreline		\$0	\$2,500
Employee Benefits			\$2,250
Contingency		\$5,460	\$7,500
Total Expenses	\$56,967	\$72,100	\$83,200
Over/(Short)	(\$3,715)	\$0	\$0