

Annual Report
of the
Northport Village Corporation
For the Fiscal Year
Ending
June 30, 1983

1982-83 Village Officers

President Beverly Crofoot
Treasurer Bernice V. Murch
Clerk Jeanette R. Tardif

Overseers

Alden Badershall Eldon Pond
Stanley W. Brown, Jr. Jerry Savitz
E. Allan Lightner Adeline R. Webster
Edward E. Lovejoy

Manager N.V.C. William H. Paige

NORTHPORT VILLAGE CORPORATION
Proposed Budget For Fiscal Year Ending June 30th, 1984

Beginning cash balance	6/30/83	\$ 2,137.14
Contingency funds	6/30/83	4,521.76

ANTICIPATED CASH RECEIPTS

Town of Northport	10,000.00
Back Taxes	270.00
Interest	270.00
Rental on Community Hall	120.00
Total	<u>\$17,318.90</u>

N.V.C. Special Tax	25,000.00
Total	<u>42,318.90</u>

DISBURSEMENTS

	Actual 1982 & 1983	Proposed Budget 1983 - 1984
1. Roads	\$ 1,764.71	\$ 5,000.00
2. Wharf, Beach & Floats	4,936.89	2,000.00
3. Management Fees & Expenses	11,591.00	12,000.00
4. Recreation	2,749.34	1,500.00
5. Sewers	246.52	1,000.00
6. Lights	3,668.92	4,500.00
7. Parks	6,012.50	1,500.00
8. Tax Collectors Fee		910.00
9. Insurance	2,589.00	3,200.00
10. Public Notices	92.75	500.00
11. Police	2,477.68	2,900.00
12. Printing, Postage, Stationery	232.69	300.00
13. Audit	855.00	1,200.00
14. Taxes-Me. State Retirement Social Security Withheld	751.76	800.00
15. Legal Fees	641.00	200.00
16. Community Hall	0.00	200.00
17. Miscellaneous	0.00	200.00
Totals	<u>\$38,609.76</u>	<u>\$37,910.00</u>

Contingency Funds

	2,204.45
Structures	2,204.45
General Fund	<u>2,204.45</u>
Sewer Users Escrow Account	<u>\$7,080.55</u>

In Case of Fire - Call Northport Fire Department 338-4488